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|----------------------------|--------------------|-------------------------|--------------|
| Priority: | Safety | Lead Agency: | Sheriff |
| Program Offer Type: | Existing Operating | Program Contact: | Wanda Yantis |
| Related Programs: | 60036, 60037 | | |

Frameworks:

Executive Summary

Graveyard Patrol protects citizens residing and/or recreating in Multnomah County by responding to emergencies, patrolling neighborhoods, providing traffic safety and responding to drug and gang activity which is prevalent during night hours. They provide emergency preparedness, assistance and intervention as part of the treatment service continuum.

Program Description

Graveyard Patrol provides security and protection for neighborhoods during the night hours for all citizens residing in unincorporated Multnomah County. Deputies are trained and are the first responders to any emergency requiring an immediate response. If the emergency event is of a disastrous magnitude, deputies stabilize and manage the event until emergency preparedness resources can be deployed. Working with schools, businesses and neighborhood associations, these deputies have an understanding of the community needs and are using problem solving skills to assess, investigate, and intervene in criminal and gang related activities which occur during the night hours. When criminal intervention requires additional or more specialized resources, deputies refer cases to investigative units for follow-up. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health, and mental health services.

Program Justification

A visible public safety system is an important factor to citizens feeling safe at home, school, work and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. Through our community partnerships, graveyard patrol has an effective program for protecting our neighborhoods at night. This provides the citizens of unincorporated Multnomah County with a feeling of safety in the knowledge that the problems and concerns they have presented to the Sheriff's Office are being met by uniformed patrol deputies at night. Problem solving strategies are critical elements to a citizen's perception of safety.

Performance Measures

Community partnerships are the foundation to community safety. Patrol Deputies also provide emergency preparedness "on the street". Performance measures to be added:

- Reported crime rate per 1,000 persons will impact the Safety Priority by providing indicators about the effectiveness of criminal intervention during night hours.
- Number of problem solving community contacts per patrol deputy will impact the Safety Priority by engaging the community in defining and responding to community specific problems during night hours.
- Number of social service referrals will impact the Safety Priority and the Basic Living Needs Priority by better leveraging county services during night hours.

Summary of last year's program results and this year's expected results

During 2004, the Graveyard Patrol responded to approximately 8300 priority calls for service. This figure does not include contacts for drug and gang related activities dealt with during night shift hours. From 2002 to current the traffic related activity has increased by 47%, with projected increases during the coming year. Search and Rescue/Emergency Preparedness events have increased significantly from 2001 to current for night time activations. During 2006 we plan to report community service activities:

- Reflect community partnerships and how they resolve identified problems,
- Record the educational program/opportunities offered, and to state how patrol impacts community safety and emergency preparedness,
- Reflect collaboration, intervention, and the continuum used to meet community needs.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 206.010, General duties of sheriff

ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of

ORS 206.210, Authority of sheriff over organization of office

ORS 206.345, Contracts with cities, authority under contract

ORS 190.010, Authority of local governments to make intergovernmental agreements

ORS 401.560, Search and Rescue, responsibilities of sheriff

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| | 2005 | 2005 | 2006 | 2006 |
| Program Expenses | | | | |
| Personnel | \$890,598 | \$0 | \$948,483 | \$0 |
| Contracts | \$569 | \$0 | \$605 | \$0 |
| Materials & Supplies | \$44,357 | \$0 | \$47,165 | \$0 |
| Internal Services | \$170,283 | \$0 | \$218,597 | \$0 |
| Subtotal: Direct Exps: | \$1,105,807 | \$0 | \$1,214,850 | \$0 |
| Administration | \$0 | \$0 | \$60,389 | \$0 |
| Program Support | \$0 | \$0 | \$95,633 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$156,022 | \$0 |
| Total GF/non-GF: | \$1,105,807 | \$0 | \$1,370,872 | \$0 |
| Program Total: | \$1,105,807 | | \$1,370,872 | |
| Program FTE | 0.00 | 0.00 | 9.00 | 0.00 |
| Program Revenues | | | | |
| Fees, Permits & Charges | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental | \$0 | \$0 | \$0 | \$0 |
| Other / Miscellaneous | \$0 | \$0 | \$0 | \$0 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues**Significant Program Changes**

No program change projected for 2006.