

Program # 60037 - MCSO Safe Communities - Westside

Priority:SafetyProgram Offer Type:Existing OperatingRelated Programs:60024, 60030, 60036, 60038, 60041AFrameworks:

Lead Agency: Program Contact: Version 2/14/2005 s

Sheriff Wanda Yantis

Executive Summary

Patrol protects citizens residing and/or recreating on the west side of Multnomah County by responding to emergencies, patrolling neighborhoods, traffic safety and educating communities about crime prevention, drug awareness, and gang activities. Patrol provides emergency preparedness and assistance and intervention as part of the treatment service continuum.

Program Description

Patrol provides 24/7 coverage for the residence living in the unincorporated areas of west Multhomah County by responding to calls through the 911 system or non-emergency lines. Deputies are trained and are the first responders to any emergency requiring an immediate response. If the emergency event is of a disastrous magnitude, deputies stabilize and manage the event until emergency preparedness resources can be deployed. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal and gang related activities. When criminal intervention requires additional or more specialized resources, deputies refer cases to investigative units for follow-up. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health, and mental health services. Traffic safety through education and intervention provide safe streets to access commerce and recreation opportunities of the community.

Program Justification

A visible public safety system is an important factor to citizens feeling safe at home school work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. Culturally competent programs such as classes to help Spanish speaking applicants successfully pass their driver's license exam enables creates access to jobs and to safely move about the community. The west side patrol actively works with community groups to understand the dimensions of the community and their need to feel safe. This patrol unit acts as a first line toward introducing county wide social service programs to the community based on their needs. Problem solving strategies are critical elements to a citizen's perception of safety.

Performance Measures

Community partnerships are the foundation to community safety. Patrol Deputies also provide emergency preparedness "on the street". Performance measures to be added:

• Reported crime rate per 1,000 persons will impact the Safety Priority by providing indicators about the effectiveness of criminal intervention.

• Number of problem solving community contacts per patrol deputy will impact the Safety Priority by engaging the community in defining and responding to community specific problems.

• Number of social service referrals will impact the Safety Priority and the Basic Living Needs Priority by better leveraging

Summary of last year's program results and this year's expected results

The Multnomah County Sheriff's Office has never broken the patrol unit into east and west sides. This will result in a new tabulation of data breaking it down into the two elements. With traffic safety activity up by 28.58% since 2002, we do not have a clear picture of this impact based on east/west sides configuration of unincorporated Multnomah County. During 2006 we plan to add community service activities to are reporting as follows:

• Reflect community partnerships and how they resolve identified problems,

• Record the educational program/opportunities offered, and to state how patrol impacts community safety and emergency preparedness,

• Reflect collaboration, intervention, and the continuum used to meet community needs.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 206.010, General duties of sheriff

ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of

ORS 206.210, Authority of sheriff over organization of office

ORS 206.345, Contracts with cities, authority under contract

ORS 190.010, Authority of local governments to make intergovernmental agreements

ORS 401.560, Search and Rescue, responsibilities of sheriff

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$414,521	\$0	\$540,165	\$0
Contracts	\$265	\$0	\$320	\$0
Materials & Supplies	\$20,645	\$0	\$24,955	\$0
Internal Services	\$79,257	\$0	\$0	\$0
Subtotal: Direct Exps:	\$514,688	\$0	\$565,440	\$0
Administration	\$0	\$0	\$28,107	\$0
Program Support	\$0	\$0	\$44,512	\$0
Subtotal: Other Exps:	\$0	\$0	\$72,619	\$0
Total GF/non-GF:	\$514,688	\$0	\$638,059	\$0
Program Total:	\$514,688		\$638,059	
Program FTE	0.00	0.00	5.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Revenues generated from patrol services for Wood Village, Fairview and Maywood Park.

Significant Program Changes

No program change projected for 2006.