

Priority:	Safety	Lead Agency:	Sheriff
Program Offer Type:	Existing Operating	Program Contact:	Wanda Yantis
Related Programs:	60024, 60037, 60038, 60041A		

Frameworks:

Executive Summary

Patrol protects citizens residing and/or recreating on the east side of Multnomah County by responding to emergencies, patrolling neighborhoods, traffic safety and educating communities about crime prevention, drug awareness, and gang activities. Patrol provides emergency preparedness and assistance and intervention as part of the treatment service continuum.

Program Description

Patrol provides 24/7 coverage for the residence living in the unincorporated areas of east Multnomah County by responding to calls through the 911 system or non-emergency lines. Deputies are trained and are the first responders to any emergency requiring an immediate response. If the emergency event is of a disastrous magnitude, deputies stabilize and manage the event until emergency preparedness resources can be deployed. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal and gang related activities. When criminal intervention requires additional or more specialized resources, deputies refer cases to investigative units for follow-up. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health, and mental health services. Traffic safety through education and intervention provide safe streets to access commerce and recreation opportunities of the community.

Program Justification

A visible public safety system is an important factor to citizens feeling safe at home school work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. Culturally competent programs such as classes to help Spanish speaking applicants successfully pass their driver's license exam enables creates access to jobs and to safely move about the community. The east side patrol unit works actively with citizen groups and neighborhood associations to develop an understanding of the citizens needs for safety. The Patrol Unit acts as the first line for the introduction of county wide social service programs to the community. This unit partners with multiple agencies to present problem solving strategies to the citizens of Multnomah County.

Performance Measures

Community partnerships are the foundation to community safety. Patrol Deputies also provide emergency preparedness "on the street". Performance measures to be added:

- Reported crime rate per 1,000 persons will impact the Safety Priority by providing indicators about the effectiveness of criminal intervention.
- Number of problem solving community contacts per patrol deputy will impact the Safety Priority by engaging the community in defining and responding to community specific problems.
- Number of social service referrals will impact the Safety Priority and the Basic Living Needs Priority by better leveraging

Summary of last year's program results and this year's expected results

The Multnomah County Sheriff's Office has never broken the patrol unit into an east/west side. This will result in a new tabulation of data, breaking it into two separate elements. With traffic safety activity up by 28.58% since 2002, we do not have a clear picture of this impact based on an east/west side configuration. New data will be collected based on this structure for the coming year. We plan to report community service activities in the following manner:

- Reflect community partnerships and how they resolve identified problems,
- Record the educational program/opportunities offered, and to state how patrol impacts community safety and emergency preparedness,
- Reflect collaboration, intervention, and the continuum used to meet community needs.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 206.010, General duties of sheriff

ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of

ORS 206.210, Authority of sheriff over organization of office

ORS 206.345, Contracts with cities, authority under contract

ORS 190.010, Authority of local governments to make intergovernmental agreements

ORS 401.560, Search and Rescue, responsibilities of sheriff

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$1,917,488	\$397,548	\$1,824,795	\$400,255
Contracts	\$1,166	\$0	\$1,123	\$0
Materials & Supplies	\$90,969	\$11,374	\$87,592	\$0
Internal Services	\$349,227	\$16,864	\$405,965	\$20,806
Subtotal: Direct Exps:	\$2,358,850	\$425,786	\$2,319,475	\$421,061
Administration	\$0	\$0	\$124,923	\$81,203
Program Support	\$0	\$0	\$196,131	\$0
Subtotal: Other Exps:	\$0	\$0	\$321,054	\$81,203
Total GF/non-GF:	\$2,358,850	\$425,786	\$2,640,529	\$502,264
Program Total:	\$2,784,636		\$3,142,793	
Program FTE	0.00	0.00	18.03	4.30
Program Revenues				
Indirect for dep't Admin	\$13,414	\$0	\$15,010	\$0
Intergovernmental	\$244,500	\$425,786	\$244,500	\$421,061
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$257,914	\$425,786	\$259,510	\$421,061

Explanation of Revenues

The US Forest Service contracts for .4 FTE patrol for their lands.

Tri-Met contracts for 4 FTE Deputy Sheriffs to interdict and prevent crime for the MAX Light Rail and bus transportation system. Contracts with cities of Gresham, Fairview and Troutdale.

Significant Program Changes

No program change projected for 2006.