

Priority:	Safety	Lead Agency:	Sheriff
Program Offer Type:	Administration	Program Contact:	Wanda Yantis
Related Programs:	60001		

Frameworks:

Executive Summary

Enforcement Division administration provides administrative leadership and strategic direction to the Sheriff's Office Enforcement Division. The Division administration turns Sheriff's policies and directives into the Enforcement program offerings that serve the public here in Multnomah County.

Program Description

The Enforcement Division is responsible for the protection of life and property and for enforcement of the Oregon Criminal Code and County Ordinances. It provides police and marine patrol, investigative services, service of civil process, and participation in multi-agency task forces. It collaborates with County Emergency Management to plan and staff emergency operations.

Program Justification

The programs operated by these three divisions address all the major factors in citizens feeling safe at home, work, school and play – namely the public safety system, social conditions and communities. The programs offered hold offenders accountable for their actions, provide for treatment and rehabilitation resources, education and leverage collaboration with other community safety system providers.

Division Directors are responsible for policy development, the assignment of resources, and oversight for all Division functions. They provide supervision, coordination, and management to the Divisions, working with the operational division managers and the Executive Office to ensure cost-effective, culturally competent programs for Multnomah County.

Performance Measures

To ensure that the Public Safety System is effective and meeting the needs of the citizens of Multnomah County, the following will be measured:

- Divisions will provide internal risk assessment of units to measure the health of the agency,
- Divisions will track budgetary goals throughout fiscal year,
- Establish measure to ensure public safety needs are met.

Summary of last year's program results and this year's expected results

In FY 2004 the Division Directors have ensured that all Risk Management functions were met. They tracked the budgetary flow and kept all programs under budgetary expectations. Up-dates on policies and directives were maintained, with a complete re-write on the agency manual being completed. Expected results for this coming year:

- Divisions will meet internal budgetary goals,
- Divisions will complete summary of internal units and functions as budgetary catalog
- Completion of Agency Manual Revision

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

These programs are accomplished in a manner mandated by the U.S. Constitution, the Oregon Constitution, state law, correctional case law, and Multnomah County ordinances.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$551,773	\$44,993	\$566,778	\$93,787
Contracts	\$184,210	\$199,011	\$188,631	\$175,437
Materials & Supplies	\$129,427	\$0	\$0	\$58,340
Internal Services	\$301,842	\$12,903	\$390,480	\$28,690
Subtotal: Direct Exps:	\$1,167,252	\$256,907	\$1,145,889	\$356,254
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,167,252	\$256,907	\$1,145,889	\$356,254
Program Total:	\$1,424,159		\$1,502,143	
Program FTE	0.00	0.00	4.00	1.00
Program Revenues				
Indirect for dep't Admin	\$8,589	\$0	\$10,701	\$0
Intergovernmental	\$0	\$207,652	\$0	\$200,000
Other / Miscellaneous	\$0	\$49,255	\$0	\$156,254
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$8,589	\$256,907	\$10,701	\$356,254

Explanation of Revenues

Revenues from telephone tax reimbursement.

Significant Program Changes