

Priority:	Safety	Lead Agency:	Sheriff
Program Offer Type:	Existing Operating	Program Contact:	Wanda Yantis
Related Programs:	60032		

Frameworks:

Executive Summary

Multnomah County Justice Center court security includes providing armed deputies for the Arraignment courts, escorting prisoners from jails to court proceedings and taking persons into custody when ordered by the court. This program also includes the "Weekender Program" for inmates who serve their sentence during weekend days.

Program Description

Court Services Unit - Justice Center provides security for the four Arraignment Courts at the Justice Center. These are extremely busy and active courts with numerous defendants present at any one time, creating the potential for serious security issues. This program also provides supervision 10 hours for each day on Saturdays and Sundays for those inmates whom the court has allowed to serve their sentence in that manner and who turn themselves in for the day. It is located at the Courthouse Jail/Temporary Court Holding.

Program Justification

The Sheriff is mandated to provide security for the Courts and to provide access to the court for prisoners, a direct link to Offender Accountability. Arraignment is the first step of the court process for a defendant, and thus is critical to the court process. Lack of court security would create severe delays, due to increased security concerns. Delays contribute to slow courts, which directly affect populations held in the correctional facilities awaiting hearings and limit housing available for arrestees. Jail populations impact Community Safety since police have fewer options to confine arrestees prior to being seen by the Courts, which tends to negate Offender Accountability and impacts crime in our communities.

The Weekender Program allows inmates to serve sentences without occupying a jail bed, which reduces jail population crowding. It is a cost-effective means of handling sentenced persons.

Performance Measures

The safe maintenance of the security of the Courts and Court Holding contributes to the Public Safety System through Offender Accountability.

Measure: The number of occurrences of reported incidents during the fiscal year.

Summary of last year's program results and this year's expected results

In CY2004, CSU experienced no reported incidents. This result occurred in spite of multiple high profile cases that required several lengthy trials, thus impacting the numbers of deputies available for other court issues. In FY 2005-06 the expectation is that the number of reported incidents will not exceed one. (1).

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 206.010 General Duties of Sheriff (1), (3) (4)

ORS 169.076 Standards for local county facilities (Court Holding areas) (14) and misc.

ORS 169.320 Control over prisoners

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$1,492,153	\$0	\$1,329,446	\$0
Contracts	\$893	\$0	\$914	\$0
Materials & Supplies	\$72,490	\$0	\$66,872	\$0
Internal Services	\$70,298	\$0	\$66,336	\$0
Subtotal: Direct Exps:	\$1,635,834	\$0	\$1,463,568	\$0
Administration	\$0	\$0	\$85,984	\$0
Program Support	\$0	\$0	\$136,166	\$0
Subtotal: Other Exps:	\$0	\$0	\$222,150	\$0
Total GF/non-GF:	\$1,635,834	\$0	\$1,685,718	\$0
Program Total:	\$1,635,834		\$1,685,718	
Program FTE	0.00	0.00	12.35	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Court Services Staffing for this program is 12.35 FTE, including the Captain in charge of Court Services.