

Priority:	Safety	Lead Agency:	Sheriff
Program Offer Type:	Existing Operating	Program Contact:	Wanda Yantis
Related Programs:			
Frameworks:			

Executive Summary

Traffic Safety Unit is a multi-disciplinary group tasked with traffic maintenance, commercial motor vehicle/ Hazardous Cargo inspections, enforcement of traffic laws, and criminal investigation and reconstruction of fatal and potentially fatal accidents. Agencies in Multnomah County use this unit when cause and contributing factors to traffic related problems need investigation.

Program Description

Activities include: investigations of traffic related problems as reported by citizens and business concerns in the community, providing traffic coverage to the Sheriff's Patrol Service Area, support and enforce all traffic related programs, provide trained commercial motor vehicle inspectors and conduct the inspections as outlined by ODOT. This unit also enforces programs for child safety seatbelts, DUll patrol coverage, and pedestrian safety enforcement. Educational courses are provided to the schools and community by this unit. They also conduct assistance programs to community groups, to develop programs to enhance traffic safety in the community. This unit brings trained HazMat members for the protection and preparedness of our roadways and communities regarding environmental hazards and threats to commerce.

Program Justification

This program supports several aspects of the Safety Priority by identifying and understanding the community's priorities and responding; collaborating and sharing information with partners in the community and public safety system. This team participates in community based problem solving with regards to any traffic related problem through enhance education courses. Due to the expertise of the unit, it receives funding from grant sources to support many of the counties traffic related concerns. Of this, grants for education, saturation patrolling, seat-belts, work zones, etc., are given to this unit annually. The sole purpose of this unit is to meet the concerns raised by the community they serve.

Performance Measures

This program functions as part of the Public Safety System through the protection of citizens using the roadways throughout Multnomah County. We measure our success by:

- Number of drivers we provide educational programs to,
- The number of safety programs we offer annually,
- The number of community contacts made to prevent potential traffic problems.

Summary of last year's program results and this year's expected results

During 2004 the Traffic Safety Units was involved in 39 community based traffic projects. Each project represented problems identified by the community we serve. Of this the Traffic Safety Unit participated in multiple Grant programs, such as the OSSA DUll Grant, OSSA Speed Grant, OSSA Seat-belt Grant, OSSA Bicycle Grant, etc.. The Traffic Safety Unit provides multiple education programs throughout the high schools and community based groups. This includes the partnership with Trauma Nurses in the Trauma Nurses Talk Tuff for Teens Program.

Expected for coming year:

- Track and Enforce County Commissioners Aggressive Driving Ordinance,
- Provide for a 6% increase in community based traffic projects,
- Prepare for a 10% increase in the number of Grant Programs,
- Prepare for a 12% increase in educational programs offered.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 206.010, General duties of sheriff

ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of

ORS 206.345, Contracts with cities of Gresham, Fairview and Troutdale

ORS 190.010, Authority of local governments to make intergovernmental agreements, including contracts with Oregon Dep't of Transportation and Reynolds, Corbett and Gresham-Barlow school districts.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$703,365	\$42,358	\$866,120	\$103,108
Materials & Supplies	\$14,269	\$9,478	\$14,610	\$0
Internal Services	\$61,320	\$2,364	\$93,669	\$4,892
Subtotal: Direct Exps:	\$778,954	\$54,200	\$974,399	\$108,000
Administration	\$0	\$0	\$53,822	\$20,828
Program Support	\$0	\$0	\$85,234	\$0
Subtotal: Other Exps:	\$0	\$0	\$139,056	\$20,828
Total GF/non-GF:	\$778,954	\$54,200	\$1,113,455	\$128,828
Program Total:	\$833,154		\$1,242,283	
Program FTE	0.00	0.00	8.67	0.00
Program Revenues				
Indirect for dep't Admin	\$1,825	\$0	\$3,879	\$0
Intergovernmental	\$0	\$20,200	\$0	\$80,000
Other / Miscellaneous	\$0	\$34,000	\$0	\$28,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$1,825	\$54,200	\$3,879	\$108,000

Explanation of Revenues

Revenues are from the State ODOT construction zone contract as well as a seat belt grant and a DUI grant from Oregon State Sheriff's Association. ITAX funds in the amount of \$480,023 for DUI officers.

Significant Program Changes