

Program # 60028 - M	Version 5/31/2005 s		
Priority:	Safety	Lead Agency:	Sheriff
Program Offer Type:	Existing Operating	Program Contact:	Wanda Yantis
<b>Related Programs:</b>	60023A, 60024		

Frameworks:

#### **Executive Summary**

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Through an alarm permitting program burglar alarms are regulated to ensure validity of the alarm and reliability of alarm equipment. Permitting concealed handguns ensures safe, appropriate, and legal carrying of concealed firearms.

## **Program Description**

The Alarms unit regulates burglary and robbery alarms in unincorporated Multnomah County and through collaborative contracts with east Multnomah County cities. Alarm regulation increases the probability that police respond to a valid alarm, saving scarce Public Safety resources. False alarm penalties promote good equipment maintenance technology. The Concealed Handgun unit investigates applicants and issues permits to those who have the legal right to carry a concealed firearm. To promote efficient use of public resources, the Concealed Handguns Unit uses their technology to issue identification cards to "officers of the court" to gain entry through the secure entries of the court house.

#### **Program Justification**

Protecting property through criminal apprehension is an important tool to feeling safe at home, work, school, and play. False alarm response is a non-productive use of police time and resources. Properly functioning alarms promote safety through quick police response and increased probability of holding offenders accountable. Citizens using alarms partner with police to promote safety in their community, resulting in a feeling of safety for citizens in their homes and businesses. Concealed handgun permitting assures the community that those who do have the legal right to do so.

## Performance Measures

Citizens feel safe in their home or business when they believe their public safety system has the ability to prevent and intervene in crime. Measures:

New Concealed Handgun Permits issued within 30 days. (80% met) Renewing Concealed Handgun Permits issued within 30 days. (90% met) Maintain .37 false alarms per user per year (100% met)

## Summary of last year's program results and this year's expected results

The Concealed Handgun measures are new. Data will be collected beginning in CY 2005. The Concealed Handgun Unit presently is able to issue new and renewal permits within the ORS mandated 45 days 100% of the time. This new goal will demonstrate the unit's continued commitment to excellence.

The Alarm Unit reached .37 false alarms per user in 2004. The national standard is 1.0 false alarms per user and the .37 rate exceeds most cities at .40. The .37 rate is a dramatic reduction from the previous year, so the goal is to maintain it.

# Program Mandate: 2 Mandated Program with Funding/Service Level Choice

Alarm permitting is mandated in Unincorporated by MCC 15.703 and contracts with the cities of Gresham, Troutdale, Fairview, Wood Village and Maywood Park.

Concealed Handgun licensing is mandated by ORS 166.291-297.

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$0	\$270,027	\$57,232	\$216,249
Contracts	\$0	\$37,820	\$3,000	\$75,556
Materials & Supplies	\$0	\$8,505	\$0	\$2,566
Internal Services	\$0	\$23,047	\$96	\$27,491
Subtotal: Direct Exps:	\$0	\$339,399	\$60,328	\$321,862
Administration	\$0	\$0	\$0	\$62,072
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$62,072
Total GF/non-GF:	\$0	\$339,399	\$60,328	\$383,934
Program Total:	\$339,399		\$444,262	
Program FTE	0.00	0.00	1.00	3.00
Program Revenues				
Indirect for dep't Admin	\$11,140	\$0	\$11,039	\$0
Fees, Permits & Charges	\$0	\$298,000	\$0	\$320,862
Intergovernmental	\$180,000	\$0	\$22,000	\$0
Other / Miscellaneous	\$0	\$41,399	\$0	\$1,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$191,140	\$339,399	\$33,039	\$321,862

#### Explanation of Revenues

Revenues are from alarm fees and fines as well as concealed weapons fees.

Significant Program Changes