

Priority:	Safety	Lead Agency:	Sheriff
Program Offer Type:	New Program	Program Contact:	Wanda Yantis
Related Programs:	60021A, 60022A		
Frameworks:			

Executive Summary

Funds to operate medium security detention beds at the Wapato Facility to support local public safety and offender treatment systems.

Option A - opens 50 beds, for a total of 50.
Option B - opens 100 beds, for a total of 150.
Option C - opens 100 beds, for a total of 250.
Option D - opens 50 beds, for a total of 300.
Option E - opens 75 beds, for a total of 375.
Option F - opens 150 beds, for a total of 525.

Program Description

The detention / program beds at Wapato are offered to support the existing public safety and offender treatment systems by providing additional safe and humane pre-trial or sentenced offender space. 300 of the beds in this plan are capable of supporting intensive programs such as alcohol and drug treatment or mental health stabilization. The facility will have services such as family and professional visiting, medical, video conferencing, counseling, law library, religious, educational services, etc. to all those detained or sentenced.

Program Justification

The Sheriff's Office, under statutory authority to maintain population levels in a population emergency, released 3395 inmates into the community in 2004. This Offering, in conjunction with the MCDC and MCIJ Offerings, will eliminate these Emergency Releases. Operational budget figures are derived from staffing and essential service functions mandated in safe and humane corrections standards.

Performance Measures

It is expected, in the short and medium-term, this Offering along with MCDC and MCIJ will reduce the number of Emergency Releases, dramatically demonstrating to the community in general, and specifically to the offenders, the public safety system will hold criminals accountable.

Summary of last year's program results and this year's expected results

Calendar year 2004 – 3395 emergency population releases into the community.

Fiscal year 2005/2006 – Reduced emergency population releases due to increased jail capacity.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

The Sheriff is mandated by statute to maintain the local detention facility(s) within his jurisdiction.

Local Detention facility managers are mandated to operate safe and humane detention facilities by Statute and a multitude of case law.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$0	\$2,518,351	\$0
Contracts	\$0	\$0	\$35,197	\$0
Materials & Supplies	\$0	\$0	\$243,739	\$0
Internal Services	\$0	\$0	\$100,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$2,897,287	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$2,897,287	\$0
Program Total:	\$0		\$2,897,287	
Program FTE	0.00	0.00	25.80	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

This is a new program and Jail Facility.