

Priority: Safety **Lead Agency:** Sheriff
Program Offer Type: Existing Operating **Program Contact:** Larry Aab
Related Programs: 60022A, 60022B, 60022C, 60022D, 60022E, 60022F, 60022G, 60022H
Frameworks:

Executive Summary

This program offer has been revised into a scaled program offer. 60025A reflects work crews supported by the revenue they generate; 60025B reflects the General Fund subsidy supporting work crews.

Work crews perform public service work that benefits the County and other governments, while providing inmates with an opportunity to work under direction and reduce their sentences. Work the crews perform reduces costs to the taxpayers and brings in revenue to the County.

Program Description

Work crews are usually groups of eight inmates which perform contracted public service work, as well as some gratis community service under the supervision of Corrections Deputies. The program contracts with a huge number of governmental agencies over a year, but the largest contracting agencies are: Multnomah County Facilities (landscaping, janitorial and miscellaneous projects); Oregon, Portland and Multnomah County Dep'ts of Transportation (roadside and bridgehead maintenance and landscaping); and METRO (illegal dump sites and parks maintenance). Other contracts include the cities of Fairview, Gresham, Maywood Park and Wood Village for landscaping and other labor. Community Service work is usually project-oriented and is performed for agencies that serve homeless and other at-risk populations in the community.

Program Justification

This program brings in revenue from contracts as well as lowering use of inmate housing, since many inmates' sentences are reduced a day for each day they participate on a work crew. Work crew inmates learn various work skills that can assist them with job placement when their sentences are served. Judges and potential employers can seek referrals from the program.

Performance Measures

Helps inmates learn accountability and responsibility while serving their sentences. Performance measures include:

- No inmate escapes from work crews
- Contracts performed to meet contractors' expectations.

Summary of last year's program results and this year's expected results

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

Work Crews contract with METRO, Multnomah County and other governments.

Inmates are serving sentences and fall under:

ORS 206.010 General Duties of Sheriff (1), (3) (4)

ORS 169.076 Standards for local county facilities (Court Holding areas) (14) and misc.

ORS 169.320 Control over prisoners

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$289,799	\$0	\$397,416
Contracts	\$0	\$5,000	\$0	\$5,120
Materials & Supplies	\$0	\$77,989	\$0	\$246,124
Internal Services	\$0	\$23,745	\$0	\$51,574
Capital Outlay	\$0	\$163,267	\$0	\$163,266
Subtotal: Direct Exps:	\$0	\$559,800	\$0	\$863,500
Administration	\$0	\$0	\$25,152	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$25,152	\$0
Total GF/non-GF:	\$0	\$559,800	\$25,152	\$863,500
Program Total:	\$559,800		\$888,652	
Program FTE	0.00	0.00	0.00	4.20
Program Revenues				
Indirect for dep't Admin	\$16,348	\$0	\$25,152	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$217,500
Intergovernmental	\$0	\$0	\$0	\$286,000
Other / Miscellaneous	\$0	\$0	\$0	\$360,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$16,348	\$0	\$25,152	\$863,500

Explanation of Revenues

Work crew contracts with ODOT, METRO Parks, City of Gresham and other Intergovernmental contracts.

Significant Program Changes