

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 60002, 60030, 60036, 60037, 60038, 60040, 60041A
Lead Agency: Sheriff
Program Contact: Dan Staton
Frameworks:

Executive Summary

This program provides for investigation of all crime, including illegal drugs, abuse/molestation of children, illegal dumping. Investigators employ early intervention to our neighborhoods and schools for at-risk parents and children. Educational programs are offered to adults and juveniles as a first level approach to the public safety system.

Program Description

Activities include: investigations of crime in the Sheriff's Patrol Service Area, criminal intelligence-gathering in the jails, investigative support to the courts, illegal drug enforcement and prevention education, providing resources for guiding and intervening with at-risk high school students by supporting their teachers and parents, intervening in the exploitation, molestation and physical abuse of children and assisting their families, mitigating health safety from environmental hazards, like methamphetamine and chemical spills, enforcing laws on illegal dumping which affects the region's livability, evaluation and problem solving technical investigations. Partnerships include Services to Children and Families, METRO, Courts, city, county, and federal enforcement agencies.

Program Justification

This program supports several aspects of the Safety Priority, of which the community has identified methamphetamine as a growing problem impacting the community's safety and livability. At current the Detective Special Investigations Unit is tackling this ever growing problem. The Sheriff is meeting this concern and the impact it has on the citizens of Multnomah County. The Sheriff's Detective Units identify and understand the community's priorities and respond by; collaborating and sharing information with partners in the community and public safety system (e.g. East County Major Crimes Team); participates in community based emergency preparedness; and contributes to assuring safe environments.

Performance Measures

This program functions as part of the Adult and Juvenile Public Safety System through the strategies of the Treatment Service Continuum, Juvenile Intervention, Agency Collaboration and Offender Accountability, and enhances Communities through Violence and Drug Free Schools. Measures of program:
Number of children receiving intervention as a consequence of adult arrests.
Number of contacts with human services agencies on behalf of families and children.

Summary of last year's program results and this year's expected results

Measures are new, but will be collected in early CY 2005 and during the 2005-06 fiscal year.

This program serves over 133,500 residents of East Multnomah County with crime and investigative response services. This is accomplished in partnership with a large number of public safety and community agencies, resulting in strategic efficiencies and effectiveness.

With methamphetamine identified as a growing problem coupled with the associated crimes which go with this type of drug use and manufacturing, the Sheriff's Office will be establishing several new gauges of measurement to track the success of our detective unit and its programs.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 206.010, General duties of sheriff

ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of

ORS 206.345, Contracts with cities of Gresham, Fairview and Troutdale

ORS 190.010, Authority of local governments to make intergovernmental agreements

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$1,713,778	\$422,593	\$1,858,913	\$363,916
Contracts	\$5,115	\$1,200	\$5,238	\$1,200
Materials & Supplies	\$48,822	\$45,497	\$50,515	\$26,712
Internal Services	\$109,959	\$20,951	\$206,568	\$25,412
Subtotal: Direct Exps:	\$1,877,674	\$490,241	\$2,121,234	\$417,240
Administration	\$0	\$0	\$138,530	\$80,466
Program Support	\$0	\$0	\$219,380	\$0
Subtotal: Other Exps:	\$0	\$0	\$357,910	\$80,466
Total GF/non-GF:	\$1,877,674	\$490,241	\$2,479,144	\$497,706
Program Total:	\$2,367,915		\$2,976,850	
Program FTE	0.00	0.00	16.00	3.40
Program Revenues				
Indirect for dep't Admin	\$16,518	\$0	\$14,881	\$0
Intergovernmental	\$0	\$466,241	\$0	\$414,240
Other / Miscellaneous	\$0	\$24,000	\$0	\$3,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$16,518	\$490,241	\$14,881	\$417,240

Explanation of Revenues

Revenues are generated from Federal forfeitures, contracts with METRO. Also ITAX for child abuse team detective in the amount of \$90,994 and SIU detectives in the amount of \$524,467.

Significant Program Changes