

Priority:	Safety	Lead Agency:	Sheriff
Program Offer Type:	Program Alternative /	Program Contact:	Wanda Yantis
Related Programs:	60008, 60011A, 60015, 60016A, 60019, 60021A, 60026A		

Frameworks:

Executive Summary

In order to purchase the current service level at MCIJ (843 beds) the Board of County Commissioners requested reconstruction of MCIJ program offers into 2 offers Current Service Level and empty dorms(due to the complexity of funding sources). NOTE: If you buy this program offer you don't need to buy 60022A-H.

MCIJ is a medium security, direct supervision correctional facility. It ensures the proper custody, control and supervision of county, state and federal inmates. Inverness supports program activities for offenders needing counseling, education, and mental health services to facilitate inmate's transition back to the community and creates work opportunities for sentenced inmates.

Program Description

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities of the inmates. The current facility population is 843 inmates with a male population of 706 and female population of 137. The rated capacity is established at 1043 inmates. The operations of the facility with available resources offers a practical range of detention options including confinement, community linked programs and other similar sanctions to best serve the needs of society and individual offenders, enhancing offenders ability to return to the community and live in a law abiding manner.

Program Justification

The Inverness Jail is established in accordance with applicable state statues and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

Performance Measures

The performance measures listed below are linked to both the Safety priority by "Holding Offenders Accountable" and Accountability through "Meaningful Evaluations and Constructive Feedback." The measures include:

- The biennium audit for compliance of Oregon Jail Standards (OJS) set forth by the Oregon State Sheriff's Association (OSSA), and
- The number of tort claims filed by offenders regarding jail operations.

Summary of last year's program results and this year's expected results

OJS audits occur every two years. Last year, MCIJ received a 98.7% full compliance rate with no areas determined to be in non-compliance. Expectations are to maintain or exceed this high rating in future audits. In 2004, 12 tort claims were filed by offenders incarcerated within MCIJ. The reduction of this number in the coming year is the goal.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$9,139,276	\$6,429,159	\$9,500,071	\$6,773,762
Contracts	\$25,397	\$54,174	\$9,278	\$55,475
Materials & Supplies	\$432,788	\$809,877	\$421,489	\$739,275
Internal Services	\$1,835,024	\$887,759	\$2,260,614	\$452,053
Capital Outlay	\$10,800	\$0	\$10,800	\$0
Subtotal: Direct Exps:	\$11,443,285	\$8,180,969	\$12,202,252	\$8,020,565
Administration	\$0	\$0	\$573,360	\$0
Program Support	\$0	\$0	\$811,167	\$0
Subtotal: Other Exps:	\$0	\$0	\$1,384,527	\$0
Total GF/non-GF:	\$11,443,285	\$8,180,969	\$13,586,779	\$8,020,565
Program Total:	\$19,624,254		\$21,607,344	
Program FTE	0.00	0.00	92.81	60.00
Program Revenues				
Indirect for dep't Admin	\$256,720	\$0	\$283,722	\$0
Intergovernmental	\$0	\$8,180,967	\$0	\$8,020,565
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$256,720	\$8,180,967	\$283,722	\$8,020,565

Explanation of Revenues

Revenues include \$8,020,565 of SB 1145 and \$1,576,319 of ITAX.

Significant Program Changes

Presently the Inverness Jail has 3 dorms equating to 171 unused jail beds. The closure of these beds are due to pass budget shortfalls. Re-opening of the beds would in conjunction with MDCD and Wapato offerings eliminate a level of population emergency releases presently occurring.