

Priority: Safety **Lead Agency:** Sheriff
Program Offer Type: Existing Operating **Program Contact:** Wanda Yantis
Related Programs: 60008, 60011A, 60015, 60016A, 60019, 60020A, 60022A, 60026A, 60026B, 60022B
Frameworks:

Executive Summary

Funds to operate beds at the Detention Center. This includes beds for inmates requiring maximum security, as well as those with medical and psychological needs. MCDC, the only maximum-security facility operated by MCSO, supports local public safety and offender treatment systems.

Option A opens 0 beds for a total of 0 beds, it puts in place the necessary infrastructure.

Program Description

The 676 maximum-security detention beds at MCDC are offered to support public safety and offender treatment systems by providing safe and humane pretrial or sentenced offender space. While all beds receive medical care, ten beds serve those with special medical needs, as well as 42 beds set aside for those with mental health issues. The facility has services such as family and professional visiting, medical, video conferencing, counseling, law library, and religious/educational services to all those detained.

Program Justification

The Sheriff's Office under statutory authority to maintain population levels in a population emergency, released 3395 inmates into the community in 2004. This offering, in conjunction with the MCIJ and Wapato Offerings, will eliminate these Emergency Releases. Operational budget figures are derived from staffing and essential service functions mandated in safe and humane corrections standards

Performance Measures

The performance measures listed below are linked to both the Safety priority by "Holding Offenders Accountable" and Accountability through "Meaningful Evaluations and Constructive Feedback." The measures include:

- The biennium audit for compliance of Oregon Jail Standards (OJS) set forth by the Oregon State Sheriff's Association (OSSA), and
- The number of tort claims filed by offenders regarding jail operations.

Summary of last year's program results and this year's expected results

OJS audits occur every two years. Last year, MCDC received a 95.5% full compliance rate with no areas determined to be in non compliance. Expectations are to maintain or exceed this high rating in future audits.

In 2004, 20 tort claims were filed by offenders incarcerated within MCDC. The reduction of this number in the coming year is the goal.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$13,366,228	\$0	\$670,018	\$0
Contracts	\$15,293	\$0	\$0	\$0
Materials & Supplies	\$1,291,823	\$0	\$0	\$0
Internal Services	\$2,630,179	\$0	\$1,322,852	\$0
Subtotal: Direct Exps:	\$17,303,523	\$0	\$1,992,870	\$0
Administration	\$0	\$0	\$153,594	\$0
Program Support	\$0	\$0	\$146,417	\$0
Subtotal: Other Exps:	\$0	\$0	\$300,011	\$0
Total GF/non-GF:	\$17,303,523	\$0	\$2,292,881	\$0
Program Total:	\$17,303,523		\$2,292,881	
Program FTE	0.00	0.00	6.46	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

During the Detention electronics project, one floor of MCDC will remain closed and those inmates and staff will be housed at the MCCF facility.