

Priority:	Safety	Lead Agency:	Sheriff
Program Offer Type:	Existing Operating	Program Contact:	Michelle Hoppel
Related Programs:	40036, 60039, 60020B		
Frameworks:			

Executive Summary

Minimum security custody programs provide services to pretrial and sentenced offenders through Work Release (MWRC), Furlough Supervision (FSP), Close Street Supervision (CSS), and Home Detention programs. These programs provide for a balanced, corrections system which supports both offender accountability and reintegration of the offender into the community. Option A is the current service level program for the MWRC.

Program Description

Minimum security custody programs support offender accountability while transitioning pretrial and sentenced offenders out of medium and maximum security jail beds. Close Street Supervision provides intensive, individualized supervision and management of multiple need pretrial offenders at the direction of the court; these offenders are considered otherwise ineligible for release. Work Release, Furlough Supervision, and Home Detention provide a supervised reintegration of sentenced offenders into the community.

Program Justification

These minimum security programs hold offenders accountable, and reduce risk to the community by supporting a continuum of custodial services to pretrial, sentenced, and sanctioned, offenders. By assessing a broader band of the custody population for program suitability, expanding case management and supervision, subsidizing participation when indicated, and providing immediate consequences for program failures, the programs will support and enhance community safety.

Performance Measures

Success of minimum security custody programs will be measured by the following:
A reduction of the total number of emergency population releases annually,
An increase in program compliance and successful completion,
An accountable and responsible use of resources.

Summary of last year's program results and this year's expected results

There were 2350 emergency population releases in calendar year 2004, 1700 offenders managed by minimum security programs, 44% of pretrial offenders and 70% of sentenced offenders successfully completing these programs. With both pretrial and sentenced, there are multiple programs and those programs each have a different rate of success. However, overall the rate of success is between 65%-80%

- The number of offenders and percentage of successful completions will increase in FY06.
- Collection of room and board will meet or exceed \$240,000.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 135.230-290
 SB1145
 MCC 15.001

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$943,854	\$0	\$998,995	\$0
Contracts	\$15,500	\$0	\$15,872	\$0
Materials & Supplies	\$168,197	\$0	\$172,234	\$0
Internal Services	\$18,411	\$0	\$342,734	\$0
Subtotal: Direct Exps:	\$1,145,962	\$0	\$1,529,835	\$0
Administration	\$0	\$0	\$76,414	\$0
Program Support	\$0	\$0	\$121,011	\$0
Subtotal: Other Exps:	\$0	\$0	\$197,425	\$0
Total GF/non-GF:	\$1,145,962	\$0	\$1,727,260	\$0
Program Total:	\$1,145,962		\$1,727,260	
Program FTE	0.00	0.00	10.00	0.00
Program Revenues				
Fees, Permits & Charges	\$175,000	\$0	\$295,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$175,000	\$0	\$295,000	\$0

Explanation of Revenues

Offenders assigned to MWRC are charged for room and board on a sliding scale of \$15 to \$60/day. Room and board payments offset operating costs.

Significant Program Changes

Home Detention (Option B) enhances and expands our minimum security custody offerings. Home Detention will expand caseload capacity by assessing a broader band of the custody population for program placement. Enhancements will include provisions for the use of electronic monitoring technology, subsidies for those unable to pay and staff availability to respond to program violators. This will expand services to at least 100 offenders, while supporting and enhancing community safety.