

Priority:	Safety	Lead Agency:	Sheriff
Program Offer Type:	Existing Operating	Program Contact:	Wanda Yantis
Related Programs:			
Frameworks:			

Executive Summary

The Inmate Welfare Fund (IWF), overseen by Sheriff's Command, provides services to jail inmates, including banking, commissary and phone service. Through the profits of commissary items, telephone usage and other sources, IWF provides direct services and products that otherwise might not be funded for the benefit of the inmates.

Program Description

The IWF trust fund provides an in-house banking system that enables inmates to safely deposit funds and utilize these funds for numerous purposes, including the purchase of commissary items. The revenues from commissary and phones provide additional services including chaplains, recreational items, tools for social and educational development and assisting inmates who are indigent.

Program Justification

The IWF is fully funded by profits from the inmates, for the inmates. Commissary, which is part of the IWF, successfully provides culturally compatible products to inmates at low pricing. Furthermore, these profits pay for the jail chaplaincy program which meets prisoner needs regarding religious expression and contributes to housing tranquility.

Performance Measures

The Inmate Welfare Fund supports services to inmates that might otherwise not be funded. Measure:

Commissary orders completed to the satisfaction of the inmate population (100% met)

Summary of last year's program results and this year's expected results

In FY 04, 5,171 average commissary orders per month were completed to the satisfaction of the inmate population which is an average of 1,653. Last year Commissary started introducing more culturally compatible products to the diverse inmate population. As a result, IW revenues increased and satisfied the requests of a larger portion of the inmate population. In addition, this year, we are adding more culturally compatible hair and skin products.

Program Mandate: 4 Program and Funding Level Choice

Charter 6.50(1)

Operational Procedures 06.106.010 – 06.106.088

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$0	\$546,950	\$0	\$794,309
Contracts	\$0	\$6,000	\$0	\$6,144
Materials & Supplies	\$0	\$747,670	\$0	\$1,789,705
Internal Services	\$0	\$119,625	\$0	\$238,182
Subtotal: Direct Exps:	\$0	\$1,420,245	\$0	\$2,828,340
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$1,420,245	\$0	\$2,828,340
Program Total:	\$1,420,245		\$2,828,340	
Program FTE	0.00	0.00	0.00	11.00
Program Revenues				
Indirect for dep't Admin	\$45,851	\$0	\$99,684	\$0
Fees, Permits & Charges	\$0	\$1,288,475	\$0	\$1,469,902
Other / Miscellaneous	\$0	\$131,770	\$0	\$1,358,438
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$45,851	\$1,420,245	\$99,684	\$2,828,340

Explanation of Revenues

Revenues are generated by services and products provided to the inmates. The revenues are held in a trust fund (IWF) which then is used for the direct benefit of the inmates. Revenues are generated mainly from commissary sales and phone charges.

Significant Program Changes