

Program # 60017 - MCSO Inmate Programs

Version 2/11/2005 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 40037A, 60011A, 60019, 60020A, 60021A, 60022A, 60026A, 60026B, 60022B
Lead Agency: Sheriff
Program Contact: Wanda Yantis
Frameworks:

Executive Summary

Counselors provide: direct supervision to offenders to ensure safety, security and compliance with statutory mandates; case management; group counseling; educational services; mental health services and direct transition linkage with community providers (A&D, mental health, jobs, housing, etc.)

Program Description

Three areas of activity are seen as vital to the mission of the Multnomah County Sheriff's Office, but the counselor's role in providing these services is often invisible to the casual observer. Inmate Management Counselors: screen, evaluate and place offenders on the many work crews; provide orientation to help offenders navigate through the complex criminal justice system; diffuses escalating behavior; provide mental health services that link offender to services in the community; equip offenders with skills to manage behavior; offer group counseling to diminish criminal thinking errors. Jail Bed Management Maximizing efficient use of jail beds by appropriately placing offenders in community beds while developing community partnerships. Public Safety Management Providing resources and group counseling that decrease offender booking frequency by making skilled assessments, offering pre-treatment counseling and providing appropriate referrals to the community thus linking offender to providers at time of release.

Program Justification

The Inmate Programs Unit maximizes efficient use of jail beds by appropriately assessing and placing offenders in the community, while providing services and maintaining partnerships, that decrease offender booking and support offender management in a cost effective manner.

Performance Measures

Inmate Programs support the functioning of the custodial facilities and contributes to the Treatment Service Continuum. Measures:

- Track the saving of jail beds by placing offenders in work release and mental health programs.
- Track the saving of jail beds by placing offenders in community Alcohol and Drug treatment programs prior to release.
- Maintain and track research regarding counseling of offenders awaiting release to treatment programs.

Summary of last year's program results and this year's expected results

During 2004, 15,942 secure jail beds were saved by placement of offenders in work release and mental health community beds. There were 10, 800 secure jail beds saved by placement of offenders in Alcohol & Drug community treatment beds. Inmate Programs provided 1,296 group counseling sessions, with 10,147 offenders attending.

- Planning for an 8% increase in jail beds saved through this program for coming year.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 169.170 – Assignment of county prisoners to public works

Johnson vs. Avery, 1969 – Legal Library access

Wolff vs. McDonnell, 1974 – Legal Library access

Bounds vs. Smith, 1977 – Legal Library access

ORS 343.035 – Educational requirements of incarcerated

ORS 336.187 – Educational reporting requirements for incarcerated

Court Mandated Sentencing Orders –Court requirements to evaluate and refer to treatment/community placement programs.

Oregon Jail Standards: Chapters: 1, access to courts; 2, mental health; 3, educational; 4, rehabilitation/community treatment.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$2,156,153	\$0	\$2,189,051	\$0
Contracts	\$224,762	\$0	\$230,156	\$0
Materials & Supplies	\$70,872	\$0	\$72,571	\$0
Internal Services	\$32,700	\$0	\$53,949	\$0
Subtotal: Direct Exps:	\$2,484,487	\$0	\$2,545,727	\$0
Administration	\$0	\$0	\$126,546	\$0
Program Support	\$0	\$0	\$200,400	\$0
Subtotal: Other Exps:	\$0	\$0	\$326,946	\$0
Total GF/non-GF:	\$2,484,487	\$0	\$2,872,673	\$0
Program Total:	\$2,484,487		\$2,872,673	
Program FTE	0.00	0.00	26.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Revenues are from ITAX in the amount of \$594,271 for program staff.

Significant Program Changes