

Priority:	Safety	Lead Agency:	Sheriff
Program Offer Type:	Existing Operating	Program Contact:	Wanda Yantis
Related Programs:	60020A, 60021A, 60022A, 60026A, 60026B, 60022B		

Frameworks:

Executive Summary

Booking is the process by which the criminal on the street becomes the inmate in custody. MCSO Booking serves all Law Enforcement agencies in the county, safely and efficiently admitting and releasing inmates, and readying inmates for transfer. Option A only operates Booking on Day shift. Current Service Level is Options A, B and C together.

Program Description

Booking is located in the basement of MCDC, with an extension (Gresham Temporary Holding) at Gresham City Hall. Every person that is arrested in the County is processed through Booking. Highly trained staff process these people to safely admit them to the jail system. Release, located on the second floor of MCDC, is the office through which every inmate who is released from custody must pass to return to the community. This process includes thorough checks of identity and for possible additional warrants. Option A will fund Booking on Day shift. The closure of Booking during Swing/Graveyard Shift will have a significant impact on the Criminal Justice system, including the jails. Police will be unable to book prisoners when Booking is closed. Gresham Temporary Hold will be closed. The closure of the Release Function means that Inmates cannot Bail or be released on their own recognizance. The Transfer function which is also closed, will mean that inmates cannot be moved from the jails to Release or to Court until after Day shift starts; courts will be delayed. In addition to Corrections staff, other departments will be affected--DCJ - Recog, Portland Police - ID Technicians, Corrections Health - Medical Staff.

Program Justification

The Sheriff is under statutory obligation to maintain the jail system. Booking and release are necessary to maintain in a safe and efficient manner as the, "Enter" and, "Exit" doors to this system.

Performance Measures

This Offering will help the County serve it's Law Enforcement agencies, as well as the public. It is linked to two priorities, holding offenders accountable, and Intra and inter- jurisdictional collaboration. This year, a new performance measure will be instituted to determine booking processing time through monthly random sampling.

Summary of last year's program results and this year's expected results

In calendar year 2004 Booking and Release processed 35,244 inmates.

This year, using federally mandated time stamps, the booking unit will establish a baseline of processing times. Monthly sampling will establish a benchmark for future performance measurements.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$5,009,537	\$0	\$1,722,326	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$268,830	\$0	\$271,185	\$0
Internal Services	\$38,953	\$0	\$66,743	\$0
Subtotal: Direct Exps:	\$5,317,320	\$0	\$2,060,254	\$0
Administration	\$0	\$0	\$102,653	\$0
Program Support	\$0	\$0	\$162,563	\$0
Subtotal: Other Exps:	\$0	\$0	\$265,216	\$0
Total GF/non-GF:	\$5,317,320	\$0	\$2,325,470	\$0
Program Total:	\$5,317,320		\$2,325,470	
Program FTE	0.00	0.00	18.20	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**