

Priority:	Safety	Lead Agency:	Sheriff
Program Offer Type:	Existing Operating	Program Contact:	Wanda Yantis
Related Programs:			
Frameworks:			

Executive Summary

The Transport Unit is responsible for the moving of prisoners to courts, Multnomah County Correctional facilities, to medical appointments outside of the facilities, and to act as a Hub for the multi-state cooperative transport system. The number of prisoners transported in FY04 exceeded 45,000.

Program Description

The Transport Unit interfaces with all MCSO Correctional facilities. In addition to transporting inmates among the jail facilities and to court, the unit transports prisoners released by the courts, transferred to the State Prison, and taking prisoners to medical appointments outside of the correctional setting. The Transport Unit also is a main component of the Multi-state Cooperative Transport System, which shares the cost to move prisoners among different jurisdictions on busses and vans. The Transport Unit moves prisoners to Eastern Oregon once a week and to Salem twice a week.

Program Justification

The Transport Unit contributes to Public Safety by assisting with Offender Accountability as part of the Multnomah County jail system. The function also enhances Government Accountability with taxpayer savings as a result of the Multi-state Cooperative Transport System that cost-effectively moves prisoners among jurisdictions.

Performance Measures

The safe transport of prisoners for the courts, jails and in the Multiple-State Cooperative System contributes to the Public Safety System through Offender Accountability.

Measure: The number of incidents (including escape) reported during the fiscal year.

Summary of last year's program results and this year's expected results

In CY 2004 there were no reported incidents related to transport of over 45,000 prisoners. In FY 2005-06 the expectation is that there will be no more than one (1) reported incident.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 206.010 Duties of Sheriff (3)

ORS 169.320 Control of Prisoners

ORS. 169.076 (14) Legal materials/access

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$1,927,989	\$0	\$1,920,574	\$0
Materials & Supplies	\$29,253	\$0	\$29,955	\$0
Internal Services	\$169,671	\$0	\$191,836	\$0
Capital Outlay	\$5,000	\$0	\$5,000	\$0
Subtotal: Direct Exps:	\$2,131,913	\$0	\$2,147,365	\$0
Administration	\$0	\$0	\$106,495	\$0
Program Support	\$0	\$0	\$168,648	\$0
Subtotal: Other Exps:	\$0	\$0	\$275,143	\$0
Total GF/non-GF:	\$2,131,913	\$0	\$2,422,508	\$0
Program Total:	\$2,131,913		\$2,422,508	
Program FTE	0.00	0.00	19.00	0.00
Program Revenues				
Intergovernmental	\$24,000	\$0	\$24,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$24,000	\$0	\$24,000	\$0

Explanation of Revenues

Revenues are from inter-state fugitive shuttle and transportation of State wards.

Significant Program Changes