

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Frameworks:

Lead Agency: Sheriff
Program Contact: Wanda Yantis

Executive Summary

The Facility Security Unit is the first visible public safety system and the first line of emergency preparedness in county facilities. Staff engages the public preventing disturbances within the courts and they stop introduction of weapons and narcotics into facilities. They also provide community service referral to citizens in need. Option B provides services to the Courts at the current service level.

Program Description

The FSU provides external and internal security to (3 courthouses, 2 jails, and the Central Library), including electronic scanning and patrols. They create a safe environment for citizens and staff through assessment of persons and properties entering facilities, courthouses, and libraries. Staff act as a public referral system to social service programs. They collaborate with multiple law enforcement agencies regarding criminal justice information. They provide various inmate services such as bails, visitations, clothing, etc.

Program Justification

The FSU is the first level of response to disturbances and emergencies inside county facilities. They insure a safe environment for the visiting community. Staff provide information and referral services to the public regarding mental health and civil processes. Many citizens entering public facilities are emotionally distraught or frustrated and the FSU is the single point of contact to refer these citizens to the appropriate service provider. This ability is coupled with knowledge of both law enforcement and civil process procedures, providing greater stability for our court system and the public they served.

Performance Measures

Since the FSU is the first visible public safety system to county facilities and they have direct contact with the public, the following information shall be collected:

- Number of citizens and employees processed into county facilities,
- Number of weapons confiscated,
- Referrals/collaboration with social service/other agencies to public.

Summary of last year's program results and this year's expected results

These are new measures for 2006 and will be collected in CY2005.

During 2004, while processing 1,006,032 citizens entering county facilities, the FSU held 41,932 weapons and responded to 1,152 disturbances.

Expected this coming year:

- 3% increase in citizens entering county facilities,
- 2% increase in the number of weapons brought into county facilities,
- Provide approximately 600 referral/assists to social service agencies weekly.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 206.010 – General duties of sheriff

ORS 206.210 – Authority of sheriff over organization of office

ORS 206.345 – Contracts with cities; authority under contract

ORS 451.010 – Facility and services counties may provide by service district

ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms

ORS 137.308 thru 137.309 – Assessment

Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$0	\$1,515,066	\$601,520
Materials & Supplies	\$0	\$0	\$0	\$24,979
Internal Services	\$0	\$0	\$0	\$34,371
Subtotal: Direct Exps:	\$0	\$0	\$1,515,066	\$660,870
Administration	\$0	\$0	\$73,076	\$0
Program Support	\$0	\$0	\$115,724	\$0
Subtotal: Other Exps:	\$0	\$0	\$188,800	\$0
Total GF/non-GF:	\$0	\$0	\$1,703,866	\$660,870
Program Total:	\$0		\$2,364,736	
Program FTE	0.00	0.00	28.00	11.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$23,482	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$660,870
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$23,482	\$660,870

Explanation of Revenues

Revenues are from ITAX in the amount of \$45,000 for community courts, \$14,300 from Internal Service Reimbursements and \$646,570 from Circuit Court Fees.

Significant Program Changes