

Priority:	Safety	Lead Agency:	Sheriff
Program Offer Type:	Existing Operating	Program Contact:	Wanda Yantis
Related Programs:	60012B		

Frameworks:

Executive Summary

Enforcement Support maintains law enforcement reports for the Enforcement Division and performs all County warrant entry on a 24/7 basis. Staff also arrange extraditions for persons arrested due to warrants. Furthermore, they provide clerical support to Civil Process, Alarms Ordinance, and Concealed Handgun Permitting. Option A is the current service level.

Program Description

In cooperation with the Courts, Enforcement Support enters all County-wide protective orders and warrants into LEADS and NCIC, the statewide and national databases, which then furnishes officers statewide and nationally with relevant information to act upon, carrying out their necessary duties, contributing to a safer community. They also coordinate with neighboring Public Safety agencies on the service of warrants outside of Multnomah County.

Program Justification

In order for the Law Enforcement and Civil Deputies to perform their duties well, Enforcement Support must perform theirs well. They depend on the Enforcement Support to provide relevant and most up-to-date information in order to make an educated decision on how to follow through on any given situation. They, in turn, can effectively prevent and intervene on criminal activities.

Performance Measures

Enforcement Support operates in support of all of the Sheriff's Office's Law Enforcement functions, contributing to the Public Safety System. Measures:

- Misdemeanor warrant entry within 7 days (90%)
- Felony warrant entry within 24 hours (100%)
- Protective order entry within 8 hours (100%)

Summary of last year's program results and this year's expected results

During the past year Protective orders have been entered within 8 hours 100% of the time.

The warrants entry will be measures for which data collection will begin immediately.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 206.010 General duties of sheriff. (3) Execute the process and orders of the courts of justice or of judicial officers, when delivered to the sheriff for that purpose, according to law. (4) Execute all warrants delivered to the sheriff for that purpose by other public officers, according to law.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$1,533,803	\$0	\$1,740,536	\$0
Contracts	\$11,455	\$0	\$11,730	\$0
Materials & Supplies	\$46,179	\$0	\$46,764	\$0
Internal Services	\$9,286	\$0	\$18,603	\$0
Subtotal: Direct Exps:	\$1,600,723	\$0	\$1,817,633	\$0
Administration	\$0	\$0	\$90,353	\$0
Program Support	\$0	\$0	\$143,085	\$0
Subtotal: Other Exps:	\$0	\$0	\$233,438	\$0
Total GF/non-GF:	\$1,600,723	\$0	\$2,051,071	\$0
Program Total:	\$1,600,723		\$2,051,071	
Program FTE	0.00	0.00	27.00	0.00
Program Revenues				
Fees, Permits & Charges	\$25,000	\$0	\$26,000	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$25,000	\$0	\$26,000	\$0

Explanation of Revenues

Revenues are generated from towing reimbursements. ITAX in the amount of \$58,468 for support staffing for SIU.

Significant Program Changes