

Program # 60011B - MCSO Corrections Records - Option B (Swing & Grave) Version 2/14/2005 s

Priority: Safety **Lead Agency:** Sheriff
Program Offer Type: Existing Operating **Program Contact:** Wanda Yantis
Related Programs:
Frameworks:

Executive Summary

The Corrections Support Unit (CSU) maintains all records and data concerning inmates in MCSO custody. CSU processes inmate bookings, transports, release dates, court orders, release information and monitors Federal prisoners. The Unit is currently staffed 24 hours per day, 365 days per year.

Option B is necessary to meet the \$3 million program restriction, this option would operate the unit on Swing and Graveyard shifts.

Program Description

Program Justification

Performance Measures

Summary of last year's program results and this year's expected results

Program Mandate:**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$0	\$1,335,863	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$0	\$1,335,863	\$0
Administration	\$0	\$0	\$66,404	\$0
Program Support	\$0	\$0	\$105,160	\$0
Subtotal: Other Exps:	\$0	\$0	\$171,564	\$0
Total GF/non-GF:	\$0	\$0	\$1,507,427	\$0
Program Total:	\$0		\$1,507,427	
Program FTE	0.00	0.00	21.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**