

Program # 60010 - MCSO Logistics Unit**Version 4/20/2005 s**

Priority: Safety
Program Offer Type: Support
Related Programs:
Frameworks:

Lead Agency: Sheriff
Program Contact: Michelle Hoppel

Executive Summary

The Logistics Unit manages the Sheriff's Office fleet operations. This includes procurement and installation of electronic technology for fleet vehicles. This unit oversees maintenance and building modifications for the Sheriff's Office. Additional responsibilities are equipping personnel, processing evidence seized, and controlling agency communication needs.

Program Description

The Logistics Fleet Section is responsible for the acquisition, repair, and maintenance of approximately 190 vehicles, utilizing a variety of vendors including coordination with the County Shops. The Logistics' Evidence Section is responsible for the safe keeping of evidence and the public's property and then returning property to the rightful owner; the unit returns approximately \$25,000 in unclaimed cash to the General Fund annually. Along with the Fleet and Property duties, Logistics ensures that equipment, supplies and uniform needs are met for Public Safety personnel so that they can, then, perform their duties and tasks at an optimal level. They also coordinate radio template upgrades, activation and deletion of Mobile Data Computers & 800 MHz radios with COMNET, a necessary part of the emergency communications within the Portland Metro area.

Program Justification

Logistics is an integral support for both the Law Enforcement and Corrections operational functions in the Sheriff's Office. Functions such as fleet, radio and evidence handling are critical to operations.

Performance Measures

Logistics supports the operational functions of the Sheriff's Office, which contribute to the Public Safety System. Measures:

- 90% of the time, "A" services are done the same day.
- 75% of the time, scheduled "B" services are done the same day.
- 90% of the time, non-scheduled "B" services are done w/in 48 hours.

Summary of last year's program results and this year's expected results

These are new measures that will be collected beginning in CY 2005.

Last year the unit purchased three (3) mini-SUVs outside of County Fleet. When compared to actual County Fleet administrative fees and mileage rates, over all annual cost savings exceeded \$3,000 per vehicle. The MCSO fleet of approximately 190 vehicles, including six transport buses and 46 patrol cars is managed by tracking maintenance, seeking lowest bids on repairs, and staying within reasonable pricing in order to achieve cost containment.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

MCC § 15.600 PROPERTY INVENTORY

§ 15.600 Purpose

§ 15.650 DISPOSITION OF UNCLAIMED PROPERTY:§ 15.650 Acknowledgment Of Unclaimed Property.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$306,766	\$0	\$330,283	\$0
Contracts	\$1,000	\$0	\$1,024	\$0
Materials & Supplies	\$10,130	\$0	\$0	\$0
Internal Services	\$29,131	\$0	\$30,602	\$0
Subtotal: Direct Exps:	\$347,027	\$0	\$361,909	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$347,027	\$0	\$361,909	\$0
Program Total:	\$347,027		\$361,909	
Program FTE	0.00	0.00	5.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**