

Program # 60005A - MCSO Training Option A

Version 4/20/2005 s

Priority: Safety
Program Offer Type: Support
Related Programs:
Frameworks:

Lead Agency: Sheriff
Program Contact: Michelle Hoppel

Executive Summary

Training provides instruction and coordination of courses in order to meet training requirements for law enforcement and corrections members. Training ensures compliance with federal and state laws, MCSO policy, work rules, safety considerations and professional standards, as well as to address the needs and direction of agency leadership. Option A is the current service level.

Program Description

Training ensures each member is equipped to perform the necessary duties to support his or her operational task. Training maintains requirements for all uniform presence in the community, including schools, waterways, patrol districts, courts, jails and work release centers, to ensure reliable and responsible public interaction and protection. Training ensures state requirements are met regarding newly hired enforcement and corrections deputies field training programs and basic certifications. Additionally, all sworn members attend mandated occupational health training.

Program Justification

Training ensures each member is equipped to perform the necessary duties to support his or her operational task. Training maintains requirements for all uniform presence in the community, including schools, waterways, patrol districts, courts, jails and work release centers, to ensure reliable and responsible public interaction and protection. Training ensures state requirements are met regarding newly hired enforcement and corrections deputies field training programs and basic certifications. Additionally, all sworn members attend mandated occupational health training.

Performance Measures

Training supports the operational functions of the Sheriff's Office, which contribute to the Public Safety System. Measures:

98% of corrections and enforcement deputies will complete annual in-service training
60% of corrections deputies complete firearms and defensive tool training
100 corrections deputies successfully complete Uncontrolled Environment Training (UNET) training program (includes new hires).

Summary of last year's program results and this year's expected results

These are new measures that will be collected beginning in CY 2005.

Training will integrate the Field Training and Evaluation Program into the new hire process for corrections deputies to manage the anticipated significant increase in new hires in 2005.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

Basic certification requirement for law enforcement and corrections - Oregon Administrative Rule 259-008-0025 (1) (a)

Certification requirements for enforcement and corrections supervisors - OAR 259-008-0025 (3)

Certification requirements for enforcement and corrections middle managers - OAR 259-008-0025 (4)

Law Enforcement members must additionally maintain a certain number and type of training hours under maintenance standards for police - OAR 259-008-0065 (2) (a,b)

The Training Unit command officer is designated by the agency to report and track all convictions of sworn members to DPSST, a requirement under OAR 259-008-0010 (5).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$571,603	\$0	\$606,981	\$0
Materials & Supplies	\$91,940	\$0	\$0	\$0
Internal Services	\$15,795	\$0	\$31,967	\$0
Subtotal: Direct Exps:	\$679,338	\$0	\$638,948	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$679,338	\$0	\$638,948	\$0
Program Total:	\$679,338		\$638,948	
Program FTE	0.00	0.00	6.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**