

Program # 60001 - MCSO Executive Budget

Priority:

Accountability

Program Offer Type: Existing Operating

Related Programs:

Frameworks:

Executive Summary

The Sheriff and related staff engage the community in defining and prioritizing public safety needs. The Sheriff sets agency direction and standards to consistently demonstrate responsible leadership, and ensure that citizens both trust and believe that they are receiving a quality level of law enforcement and corrections services.

Program Description

Activities include working with other agencies and departments to ensure the public safety system is balanced, works effectively together, and meets the expectations of the community in a fair and equitable manner. The Sheriff frequently contacts business and community leaders to assess and define their needs then applies that information to the priorities and strategies of the agency. Through the Public Information Officer, the community is informed and educated about important issues relating to the Sheriff's Office. An independent review of revenues and expenditures are routinely performed by staff for efficient use of taxpayer's dollars.

Program Justification

This program supports the priority indicator of public perception of trust and confidence by identifying and understanding the citizen's need to communicate between themselves and their elected officials. Public interaction through meetings, media events, public web site, and electronic mail create frequent, genuine-feeling interactions with their elected Sheriff.

ORS 206.010 describes the Sheriff as "the chief executive officer and conservator of the peace of the county." Elected county-wide, the Sheriff is accountable to the public for delivery of law enforcement and corrections services to ensure all citizens are protected in a fair and equitable manner.

Performance Measures

Public contact and communication is evidence of creating public accountability between community members and elected officials. To facilitate this communication, we will measure the following:

An average of two media events per month educating the public about Sheriff's Office activities

Electronic Mail to the Sheriff or the MCSO website answered within two business days of receipt 95% of the time.

Summary of last year's program results and this year's expected results

While the Sheriff and his staff engaged in a great deal of public interaction and education these statistics were not tracked.

Version 6/09/2005 s

Lead Agency: Program Contact: Sheriff Wanda Yantis Program Mandate: 2 Mandated Program with Funding/Service Level Choice

MULTNOMAH COUNTY HOME RULE CHARTER

6.50. (1) A county sheriff for the function of said office as prescribed by state law and he or she shall have sole administration of all county jails and correctional institutions located in Multhomah County.

DUTIES OF SHERIFF

206.010 General duties of sheriff. The sheriff is the chief executive officer and conservator of the peace of the county. In the execution of the office of sheriff, it is the sheriff's duty to:

(1) Arrest and commit to prison all persons who break the peace, or attempt to break it, and all persons guilty of public offenses.

(2) Defend the county against those who, by riot or otherwise, endanger the public peace or safety.

(3) Execute the process and orders of the courts of justice or of judicial officers, when delivered to the sheriff for that purpose, according to law.

(4) Execute all warrants delivered to the sheriff for that purpose by other public officers, according to law.

(5) Attend, upon call, the Supreme Court, Court of Appeals, Oregon Tax Court, circuit court, justice court or county court held within the county, and to obey its lawful orders or directions.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$892,010	\$0	\$955,094	\$0
Contracts	\$30,000	\$0	\$30,720	\$0
Materials & Supplies	\$111,982	\$0	\$114,669	\$0
Internal Services	\$791,960	\$0	\$1,082,281	\$0
Subtotal: Direct Exps:	\$1,825,952	\$0	\$2,182,764	\$0
Administration	\$0	\$0	\$124,943	\$0
Program Support	\$0	\$0	\$197,862	\$0
Subtotal: Other Exps:	\$0	\$0	\$322,805	\$0
Total GF/non-GF:	\$1,825,952	\$0	\$2,505,569	\$0
Program Total:	\$1,825,952		\$2,505,569	
Program FTE	0.00	0.00	8.50	0.00
Program Revenues				
Other / Miscellaneous	\$500	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$500	\$0	\$0	\$0

Explanation of Revenues

Revenue includes ITAX in the amount of \$23,270 for staffing for MCIJ, Dorm 6 & 7.

Significant Program Changes