

Priority: Safety
Program Offer Type: New Program
Related Programs:
Frameworks:

Lead Agency: Community Justice
Program Contact: Don Trapp

Executive Summary

Since 1994, 60% of offenders arrested in Multnomah County test positive for alcohol or illegal drugs (Chauvet, Nice 2004). The program would provide targeted substance treatment for adult offenders who are a medium risk to re-offend. Medium-risk offenders currently do not have targeted treatment. The program will work closely with treatment providers to conduct assessments, facilitate access to treatment, and monitor progress of these offenders in treatment and in the community.

Program Description

This program will serve 150 adult offenders on parole or probation who have been assessed as a medium risk to re-offend. The team will focus on offenders whose substance abuse has contributed significantly to their criminal behavior. They will facilitate access to alcohol and drug treatment, and interventions with the intent of addressing the risk factors that lead to future criminal activity.

Program Justification

Effective interventions targeted at this population of abusers are critical to maintaining safe neighborhoods and reducing criminal activity. The combination of supervision and community-based treatment are the most effective interventions in changing behavior (Johnson, Hubbard, Latessa 2000). This program will provide for a continuum of supervision, sanctions and services targeted at holding offenders accountable, changing behavior, reducing drug abuse and drug-related crimes. Individualizing treatment services and interventions based on objective assessment of offender risk and need is effective in reducing criminal behavior and substance abuse (Andrews 1997). The program is linked to Safety priorities because it holds offenders accountable, promotes agency collaboration, and provides treatment services to an under-served offender population.

Performance Measures

- * Number of offenders actively engaged in treatment.
- * Number of offenders successfully completing treatment.
- * Number of offenders rearrested.

Summary of last year's program results and this year's expected results

- No previous year. Based on experience with population, it is anticipated that:
- * 50% of offenders will be engaged in treatment
 - * 25% of offenders will successfully complete treatment
 - * 70% of offenders will not be rearrested

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 137 &144;OAR 291-0650005-0007;ORS 137.540-137.595

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$0	\$207,021	\$0
Contracts	\$0	\$0	\$559,550	\$0
Materials & Supplies	\$0	\$0	\$750	\$0
Internal Services	\$0	\$0	\$51,357	\$0
Subtotal: Direct Exps:	\$0	\$0	\$818,678	\$0
Administration	\$0	\$0	\$32,779	\$0
Program Support	\$0	\$0	\$40,934	\$0
Subtotal: Other Exps:	\$0	\$0	\$73,713	\$0
Total GF/non-GF:	\$0	\$0	\$892,391	\$0
Program Total:	\$0		\$892,391	
Program FTE	0.00	0.00	3.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County general fund.

Significant Program Changes