

Priority:	Safety	Lead Agency:	Community Justice
Program Offer Type:	New Program	Program Contact:	Mike King
Related Programs:	50022, 50023		

Frameworks:

Executive Summary

Electronic Monitoring (EM) uses electronic ankle bracelets and global positioning satellite technology to detain offenders in their home rather than in jail. EM is a reliable and cost-effective method to sanction offenders, enhance community safety and preserve costly jail beds for more dangerous offenders, and reduce matrix jail releases.

Program Description

EM will enable the county to utilize a supervision violation sanction other than jail to detain offenders in their home, on a scale equal to 45 defendants or offenders per day. EM provides a means to incapacitate and punish offenders; expand supervision condition sentencing options for Judges; and more closely monitor offenders in the community with a portion of the costs being paid by the offender. Working together with the Judges, Board of Parole and the District Attorney will enhance the potential success of offenders placed on EM. This technology could result in a jail bed cost avoidance in year one of \$1,313,000, and up to \$1,806,000 per year annualized.

Program Justification

EM supports the Safety priority by holding offenders accountable and enhancing community safety; promoting partnerships within the criminal justice system; preserving costly jail beds and reducing the impact of matrix releases. EM enables offenders to maintain employment, remain involved in various forms of treatment (including alcohol/drug and mental health); and continue ties to family and other community support systems. EM data from 2002 reflects an 85% success rate for offenders completing the program. Of the EM failures, 78% were disciplinary returns; few were rearrested for new crimes (Nykerk, C., 2003, MCSO).

Performance Measures

- * An average of 45% utilization during the first 6 months due program development, implementation and staffing. This equates to an average of 20 offenders within the program at any given time.
- * An average of 75% utilization during the second 6 months. This equates to an average of 34 offenders within the program at any given time.

Summary of last year's program results and this year's expected results

Full utilization of 45 electronic monitoring home custody units 7 days per week could realize an annual cost avoidance of \$1,806,000 in costly jail beds savings.

Program Mandate: 4 Program and Funding Level Choice

ORS 137.540; 144.106 (2)(6)

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$0	\$0	\$118,660	\$0
Contracts	\$0	\$0	\$197,100	\$0
Materials & Supplies	\$0	\$0	\$500	\$0
Internal Services	\$0	\$0	\$20,530	\$0
Subtotal: Direct Exps:	\$0	\$0	\$336,790	\$0
Administration	\$0	\$0	\$14,575	\$0
Program Support	\$0	\$0	\$16,840	\$0
Subtotal: Other Exps:	\$0	\$0	\$31,415	\$0
Total GF/non-GF:	\$0	\$0	\$368,205	\$0
Program Total:	\$0		\$368,205	
Program FTE	0.00	0.00	2.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County general fund.

Significant Program Changes