

<b>Priority:</b>	Safety	<b>Lead Agency:</b>	Community Justice
<b>Program Offer Type:</b>	Existing Operating	<b>Program Contact:</b>	Wayne Scott
<b>Related Programs:</b>	50042		
<b>Frameworks:</b>	School Aged Policy Framework		

### **Executive Summary**

ATYF is a unique program for severely delinquent youth who cannot be mainstreamed into the mental health system. ATYF provides in-home clinical assessment and treatment to approximately 150 probation youth per year who are most likely to commit new crimes, and have serious mental health, drug abuse and behavioral problems.

### **Program Description**

ATYF has one over-riding goal: route the right kids to the right treatment at the right time. Therapists administer a state-of-the-art clinical assessment that provides a comprehensive picture of a youth's risks and needs. This increases the likelihood that a youth will get appropriate treatment and succeed without wasting time and money in the wrong program. Treatment is delivered in an outpatient setting and focuses on changing anti-social behaviors, with active family involvement. When no community treatment is appropriate or safe for the youth, ATYF provides in-home therapy. Since its inception over a year ago, ATYF has had 174 youth referred, assessed 121 and treated 53. The program has capacity for 48 clients at one time, and ATYF has been operating at capacity for the past six months.

### **Program Justification**

The ATYF program directly contributes to key safety strategies. ATYF applies appropriate consequences within a streams of offender model. DCJ's research indicates that youth with untreated substance abuse are nearly ten times more likely to become chronic re-offenders. ATYF changes the behavior of youth who are likely to re-offend and who are too risky to be treated elsewhere. ATYF provides evidence-based early interventions that change juvenile behavior and reduce re-offending, keeping high-risk youth from becoming further involved in the juvenile and adult justice systems. ATYF targets alcohol and drug abuse and mental illness, factors which increase a youth's chances of re-offending. Research shows that this model works: according to the federal Center for Substance Abuse Treatment, the ATYF model helps improve family functioning and reduce delinquency, drug use, and child abuse. Other treatment data show that youth who receive substance abuse treatment have fewer re-arrests, convictions and episodes of detention (Field, 1995; Tunis, 1995; etc.).

### **Performance Measures**

80% of youth assigned to this program will not commit a criminal offense while enrolled in the program; 65% of youth served by ATYF will not commit another new criminal offense within 12 months of program discharge.

### **Summary of last year's program results and this year's expected results**

As a recent start-up program, outcome data are not yet available. Next year, we expect that the goals set in the performance measures will be met.

## Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 419C.001 calls on the juvenile system to include: "reformation and rehabilitation programs and swift and decisive intervention in delinquent behavior." ORS 419C.441 authorizes juvenile courts to "order that the youth offender undergo psychiatric, psychological or mental health evaluation." In accordance with the Children's Mental Health Redesign (part of the School Aged Policy Framework), ATYF is funded through a collaborative arrangement between DCHS (Verity), CareOregon, and DCJ (County General Fund), which allows the County to increase federal financial participation (Medicaid) in funding treatment services for delinquent youth. Forty-seven percent of youth involved in DCJ programs are OHP recipients.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2005	2005	2006	2006
Personnel	\$260,768	\$186,132	\$540,438	\$86,824
Contracts	\$210,356	\$48,000	\$225,356	\$10,000
Materials & Supplies	\$22,727	\$0	\$23,733	\$499
Internal Services	\$13,694	\$17,827	\$19,770	\$7,803
Subtotal: Direct Exps:	<b>\$507,545</b>	<b>\$251,959</b>	<b>\$809,297</b>	<b>\$105,126</b>
Administration	\$0	\$0	\$52,411	\$7,789
Program Support	\$0	\$0	\$153,424	\$773
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$205,835</b>	<b>\$8,562</b>
Total GF/non-GF:	<b>\$507,545</b>	<b>\$251,959</b>	<b>\$1,015,132</b>	<b>\$113,688</b>
Program Total:	<b>\$759,504</b>		<b>\$1,128,820</b>	
Program FTE	0.00	0.00	6.30	1.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$10,044	\$0	\$4,467	\$0
Intergovernmental	\$0	\$251,959	\$0	\$105,126
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$10,044</b>	<b>\$251,959</b>	<b>\$4,467</b>	<b>\$105,126</b>

## Explanation of Revenues

This program is partially funded with ITAX dollars \$191,629. In accordance with the Children's Mental Health Redesign (part of the School Aged Policy Framework), ATYF is funded through a collaborative arrangement between DCHS (Verity), CareOregon, and DCJ (County General Fund), which allows the County to increase federal financial participation (Medicaid) in funding treatment services for delinquent youth. The program expects to receive \$105,126 from this source.

## Significant Program Changes

ATYF intends to expand its services to include two Care Coordinators who provide clinical assessment and treatment for youth in juvenile detention who are at a high risk for suicidal behaviors, but are not Medicaid-eligible.