

Program # 50056 - The Gun Elimination Program

Version 3/23/2005 s

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|----------------------------|-------------------------------------|-------------------------|--------------------|
| Priority: | Safety | Lead Agency: | Community Justice |
| Program Offer Type: | New Program | Program Contact: | Jeremiah Stromberg |
| Related Programs: | 15013, 25025A, 50006, 50044, 60023A | | |

Frameworks:

Executive Summary

The Gun Elimination Program (GEP) provides community safety through the supervision of over 100 adult Domestic Violence and gang offenders who have used firearms in the course of their criminal activity or who continue to own, access or possess firearms in violation of federal and state law. To date, GEP parole and probation officers (POs) have confiscated 60 weapons. This proposal would continue these activities after the federal funding ends.

Program Description

GEP involves the supervision of approximately 100 cases domestic violence and gang offenders who used a firearm in an assault. POs are responsible for transitioning gang offenders from prison, aggressively monitoring, accountability programming, and referring to treatment, employment, education, and housing. Home visits are made on a regular basis to ensure compliance with the conditions of supervision. POs maintain contact with victims and aid in the creation of victim safety plans, safe housing, and monetary resources, as well as target offenders who have a history of weapons use or weapons charges. These positions would supplement the existing Domestic Violence and gang supervision to aggressively address gun violence.

Program Justification

These 100 offenders present a lethal risk to their victims and intensive supervision is the most appropriate course of action. These are some of the most dangerous people in our community. The removal of firearms from domestic violence and gang offenders increases community safety and provides supervision consistent with research related to violence. This requires staff with specialized skills, and utilizes supervision techniques for offenders prone to violence. By specializing in these caseloads, POs are able to utilize their time more efficiently in conducting field work, collaboration with law enforcement agencies, and quickly respond to new criminal activity.

Performance Measures

- * POs will staff with prosecutors 90% of offenders whose weapons are confiscated.
- * 80% of sanctions and jail or prison imposed will be upheld.
- * 70% will have no revocations for weapons charges.

Summary of last year's program results and this year's expected results

Performance measures described above were met for Year 03-04. The 2006 goals:

- * POs will staff with prosecutors 90% of offenders whose weapons are confiscated.
- * 80% of sanctions and jail or prison imposed will be upheld.
- * 70% will have no revocations for weapons charges.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| | 2005 | 2005 | 2006 | 2006 |
| Program Expenses | | | | |
| Personnel | \$0 | \$189,246 | \$211,672 | \$0 |
| Materials & Supplies | \$0 | \$3,912 | \$0 | \$0 |
| Internal Services | \$0 | \$14,309 | \$4,695 | \$0 |
| Subtotal: Direct Exps: | \$0 | \$207,467 | \$216,367 | \$0 |
| Administration | \$0 | \$0 | \$10,936 | \$0 |
| Program Support | \$0 | \$0 | \$25,400 | \$6,373 |
| Subtotal: Other Exps: | \$0 | \$0 | \$36,336 | \$6,373 |
| Total GF/non-GF: | \$0 | \$207,467 | \$252,703 | \$6,373 |
| Program Total: | \$207,467 | | \$259,076 | |
| Program FTE | 0.00 | 0.00 | 3.00 | 0.00 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$9,464 | \$0 | \$0 | \$0 |
| Intergovernmental | \$0 | \$207,467 | \$0 | \$0 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$9,464 | \$207,467 | \$0 | \$0 |

Explanation of Revenues

Prior to June 2005, the program was funded by a federal grant. This option replaces that funding of 3 Parole and Probation Officers to continue at its current level.

Significant Program Changes

No significant program changes from the current grant.