

Program # 50050B - RAD Expansion

Version 2/02/2005 s

Priority:	Safety	Lead Agency:	Community Justice
Program Offer Type:	New Program	Program Contact:	Wayne Scott
Related Programs:	50042, 50044, 50055		
Frameworks:	School Aged Policy Framework, Early Childhood Framework		

Executive Summary

Teenage probationers who abuse methamphetamine rarely succeed in treatment in the community and are likely to commit more crimes. More than other populations under juvenile probation supervision by the Department of Community Justice (DCJ), they are at risk of commitment to a youth correctional facility. Expanding the RAD unit to serve 15 more youth each year will address the alarming rise in adolescent methamphetamine addiction.

Program Description

Currently, in a one-day snapshot, 80% of the youth receiving services in the RAD Unit were methamphetamine dependent. The unit has specialization in treating delinquent youth with methamphetamine dependence. Important components of these services include the secure setting, with mental health, medical and nursing oversight. Currently RAD has capacity to serve fifteen youth at one time and serves 30-60 youth annually. In December 2004, ten youth were on the waiting list, with the first opening anticipated in Spring 2005.

Program Justification

The explosion of methamphetamine abuse among youth has strained RAD capacity ("Meth User: A Child's Face," Oregonian, December 5, 2004). Two years ago, few youth were admitted to RAD for methamphetamine dependence; now 80% of youth in the program are addicted to methamphetamines. This epidemic of methamphetamine use among juveniles has created a demand for more intensive, secure treatment beds for methamphetamine-dependent youth and displaced treatment beds for youth battling addiction to other equally dangerous drugs. A five-bed expansion would enable the program to address this lack of capacity and treat fifteen additional youth a year.

Performance Measures

Summary of last year's program results and this year's expected results

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 419C.001: "The [juvenile] system shall provide a continuum of services that emphasize prevention of further criminal activity by the use of early and certain sanctions, reformation and rehabilitation programs and swift and decisive intervention in delinquent behavior." The best practices research in juvenile corrections supports a balance of supervision, sanctions, and services to reduce crime and to help youth become productive citizens. It also underscores the need to address one of the most powerful factors behind juvenile crime: alcohol and drug abuse. 419C.441 authorizes a juvenile court to "order that the youth offender undergo psychiatric, psychological or mental health evaluation. If warranted by the mental condition of the youth offender, the court may order that the youth offender undergo appropriate care or treatment."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$0	\$0	\$171,246
Contracts	\$0	\$0	\$192,365	\$970
Materials & Supplies	\$0	\$0	\$14,564	\$12,921
Internal Services	\$0	\$0	\$15,623	\$22,743
Subtotal: Direct Exps:	\$0	\$0	\$222,552	\$207,880
Administration	\$0	\$0	\$10,415	\$0
Program Support	\$0	\$0	\$11,128	\$0
Subtotal: Other Exps:	\$0	\$0	\$21,543	\$0
Total GF/non-GF:	\$0	\$0	\$244,095	\$207,880
Program Total:	\$0		\$451,975	
Program FTE	0.00	0.00	0.00	2.00
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$207,880
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$207,880

Explanation of Revenues

Behavioral Rehabilitation Service, a Medicaid program for juveniles, would reimburse the operating costs at \$117.43 per day per bed for eligible youth. This expansion estimates a 97% reimbursement rate, for a total of \$207,880.

Significant Program Changes