

Priority:	Safety	Lead Agency:	Community Justice
Program Offer Type:	Existing Operating	Program Contact:	Wayne Scott
Related Programs:	50038, 50042		
Frameworks:	School Aged Policy Framework		

Executive Summary

The average juvenile sex offender in SRTP has 4.5 victims, usually younger children. SRTP is the only secure residential treatment resource in Oregon for high-risk adolescent sex offenders. Approximately 40 youth per year receive intensive treatment in a setting where they cannot hurt anyone. Ninety-six percent (96%) do not sexually re-offend.

Program Description

Juvenile Sex Offender Residential Treatment (SRTP) provides secure treatment for probation youth who are serious sex offenders with extensive histories of molesting younger children. Most also have serious alcohol and drug problems, and more than half are mentally ill; over half had also committed non-sexual crimes. Clients receive individual, group, and family therapy based on treatment methods that research indicates is effective in treating juvenile sex offenders. They also receive polygraphs. The program is co-managed by the Department of Community Justice and Morrison Center. SRTP serves fourteen males at one time and serves approximately 40 youth annually. While the clients in the program are not legally detained, the program is housed in a juvenile detention pod. This prevents teens from impulsively leaving and protects the community.

Program Justification

SRTP promotes safety because it stops juvenile sex offenders from victimizing other children in Multnomah County. SRTP is integrally linked to key safety strategies: it is an evidence-based, early-intervention program for juveniles that changes behavior, reduces re-offending and lessens the impact on the adult system by stopping sex offending before youth become adults. Research shows that juvenile sex offenders respond better to treatment than adults and most do not re-offend in adulthood if given appropriate treatment (Association for Treatment of Sexual Offenders, 2000). Finally, SRTP holds offenders responsible for their actions by applying appropriate consequences. Completion of sex offender treatment is a mandated component of community supervision for this dangerous but treatable population. SRTP is the only secure residential program in Oregon that works with youth sex offenders.

Performance Measures

95% of all youth will not commit a new sexual offense and 85% of all youth will not commit any new non-sex offense within 1 year of program discharge; 80% of youth will not commit a new sex offense and 75% of youth will not commit any new non-sex offense within 3 years of program discharge. 65% of youth who complete SRTP will not be committed to an OYA facility.

Summary of last year's program results and this year's expected results

SRTP works. In 2004, within 1 year of program discharge from SRTP, 96% of all youth did not commit a new sexual offense and 83% of all youth did not commit any new non-sexual offense; within 3 years of program discharge from SRTP, 81% of youth did not commit a new sex offense and 79% of youth did not commit any new non-sexual offense. Also, 64% of youth who completed SRTP were not committed to an OYA facility (Morrison Center Report, Sept. 2004.) Next year, we expect these re-offense and commitment rates will be maintained.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 419C.001 calls on the juvenile system to include: "reformation and rehabilitation programs and swift and decisive intervention in delinquent behavior." ORS 419C.441 authorizes juvenile courts to "order that the youth offender undergo psychiatric, psychological or mental health evaluation. If warranted by the mental condition of the youth offender, the court may order that the youth offender undergo appropriate care or treatment."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$269,396	\$141,760	\$252,703	\$140,295
Contracts	\$320,875	\$368,339	\$366,423	\$368,339
Materials & Supplies	\$64,074	\$0	\$63,874	\$0
Internal Services	\$35,104	\$54,720	\$38,047	\$57,549
Subtotal: Direct Exps:	\$689,449	\$564,819	\$721,047	\$566,183
Administration	\$0	\$0	\$73,684	\$10,965
Program Support	\$0	\$0	\$213,438	\$1,089
Subtotal: Other Exps:	\$0	\$0	\$287,122	\$12,054
Total GF/non-GF:	\$689,449	\$564,819	\$1,008,169	\$578,237
Program Total:	\$1,254,268		\$1,586,406	
Program FTE	0.00	0.00	3.30	1.90
Program Revenues				
Indirect for dep't Admin	\$21,884	\$0	\$23,347	\$0
Intergovernmental	\$0	\$564,817	\$0	\$566,183
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$21,884	\$564,817	\$23,347	\$566,183

Explanation of Revenues

For those youth who are enrolled in Oregon Health Plan, program costs are offset by revenue from Behavioral Rehabilitation Services (BRS), a form of Medicaid \$566,183. Revenue is based on reimbursement of \$117.43/day with a 95.6% Medicaid eligibility.

Significant Program Changes

The program has been operating effectively since 1996. There are no significant changes planned for 2006.