

<b>Priority:</b>	Safety	<b>Lead Agency:</b>	Community Justice
<b>Program Offer Type:</b>	Existing Operating	<b>Program Contact:</b>	Faye Fagel
<b>Related Programs:</b>	50038, 50042, 50049, 50050A, 50055		
<b>Frameworks:</b>	School Aged Policy Framework		

### **Executive Summary**

Juvenile detention protects the public by removing male and female youth who are a public safety risk from the community and holding youth who may flee to avoid court proceedings. Detention is an essential resource for police, judges, and probation officers. This offer would fund 28 rental beds for neighbor counties and use this revenue to leverage an additional 20 beds for Multnomah youth.

### **Program Description**

Multnomah County has long-term contractual agreements with Clackamas and Washington Counties for guaranteed twenty-eight detention beds. These agreements were entered into at the time the detention facility was in development, providing capital and construction costs support and generating annual income. Operation efficiencies are achieved through housing Washington, and Clackamas youth intermixed with Multnomah County youth, providing flexibility to make classification decisions based on age, gender, types of crime, and to address an increasing population of youth with mental health diagnoses in addition to criminal behavior. Operation of forty-eight beds consists of a pod of thirty-two beds and a unit of sixteen beds. Twenty-eight beds hold Clackamas and Washington male and female youth, and twenty hold the balance of high public safety risk Multnomah County youth scaled up from the base of thirty-two beds.

### **Program Justification**

As a result of collaborative agreements with community and justice partners, detention is used only when necessary and with maximum efficiency (focusing detention resources on highest risk youth has already reduced the need for 111 detention beds, saving over \$2 million annually). This program offer would fund 48 beds, which in combination with the base offer would maintain detention's current 80 bed capacity. The current 80 beds are utilized at nearly a 100% rate, satisfying the need to detain our highest-risk youth, and our contractual agreements with neighboring counties. Reducing detention capacity would nullify agreements with judges, the DA, treatment providers and community members, and would push high-risk youth into less restrictive placements, jeopardizing public safety. Without these 48 beds, we would have to re-negotiate all the agreements upon which the County's nationally recognized juvenile system functions.

### **Performance Measures**

### **Summary of last year's program results and this year's expected results**

**Program Mandate: 2 Mandated Program with Funding/Service Level Choice**

Detention is authorized under ORS 168.740-168.770. Multnomah County is contractually obligated to provide detention beds to Washington and Clackamas Counties.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$0	\$0	\$1,608,109	\$0
Materials & Supplies	\$0	\$0	\$160,798	\$0
Internal Services	\$0	\$0	\$47,518	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$1,816,425</b>	<b>\$0</b>
Administration	\$0	\$0	\$104,144	\$15,472
Program Support	\$0	\$0	\$305,867	\$1,536
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$410,011</b>	<b>\$17,008</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$2,226,436</b>	<b>\$17,008</b>
Program Total:	<b>\$0</b>		<b>\$2,243,444</b>	
Program FTE	0.00	0.00	16.80	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$1,470,227	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,470,227</b>	<b>\$0</b>

**Explanation of Revenues**

Clackamas/Washington Counties revenue \$1,470,227. During the construction of the Donald E. Long Detention Center, Multnomah County entered into long-term agreements with Clackamas and Washington Counties for guaranteed availability of 28 beds. Clackamas County pre-paid \$750,000 capital costs to guarantee twelve beds through June 30, 2013. Clackamas County leases fourteen beds generating \$591,093 of annual revenue. Washington County entered into a sublease to pay the construction costs of 26 beds and pay \$153,609 annually. Washington County contracts for 14 beds guaranteed through 2016, generating \$725,525 of annual revenue.

**Significant Program Changes**