

Priority: Accountability

Lead Agency: Community Justice

Program Offer Type: Administration

Program Contact: Dave Koch

Related Programs:

Frameworks:

Executive Summary

Juvenile Management leads, supports, and oversees probation, accountability, custody, and treatment services to high-risk youth 12-17 in trouble with the law; oversees an initiative designed to reduce the overrepresentation of youth of color in detention; and collaborates with schools, community groups, service providers and justice system partners.

Program Description

Juvenile Services Management incorporates four main functions: 1. Counseling Services – Coordinate and oversee operations of section devoted to sanctioning, supervising, and providing services to youth offenders. Programs include accountability (community service and restitution), informal intervention (for youth charged with less serious crimes), adjudication (preparation for and disposition of youth court cases), and probation supervision. 2. Custody Services – provide supervision, training and oversight to the staff assigned responsibility for operations and security in the county's 191-bed regional detention facility, the Donald E. Long Home, a 24/7 operation that serves: youth awaiting court hearings and youth on probation from Clackamas, Multnomah and Washington counties (length of stay 1-8 days); youth who've committed Measure 11 crimes awaiting resolution of their case (length of stay variable, but sometimes over a year); youth being held by the federal INS for deportation; and OYA parole violators. 3. Treatment Services – Oversight, quality assurance, and clinical oversight of mental health and substance abuse treatment programs for delinquent youth. Services managed include intensive assessment, outpatient treatment, family therapy to youth at high-risk for violence, and operational and clinical oversight of two secure residential treatment units serving juvenile sex offenders and youth struggling with substance abuse. 4. Juvenile Detention Alternatives Initiative – Monitors overrepresentation of juveniles of color in detention to reduce or eliminate it; trains staff as needed, develops programming and staffing to support goals of initiative. Provides training and technical assistance to other jurisdictions.

Program Justification

Juvenile services management ensures that the juvenile system protects public safety, operates fairly and delivers services to delinquent youth and their families in ways that are cost-effective and evidence-based. Juvenile services management is also responsible for coordinating services with other system partners (judiciary, DA and police) so that system components work effectively together.

Performance Measures

Summary of last year's program results and this year's expected results

Program Mandate: 4 Program and Funding Level Choice

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$1,109,544	\$110,744	\$629,724	\$109,595
Contracts	\$239,025	\$95,713	\$12,666	\$76,540
Materials & Supplies	\$430,230	\$11,391	\$227,779	\$7,695
Internal Services	\$3,828,566	\$12,543	\$173,816	\$10,815
Subtotal: Direct Exps:	\$5,607,365	\$230,391	\$1,043,985	\$204,645
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$5,607,365	\$230,391	\$1,043,985	\$204,645
Program Total:	\$5,837,756		\$1,248,630	
Program FTE	0.00	0.00	5.00	1.00
Program Revenues				
Indirect for dep't Admin	\$9,345	\$0	\$8,898	\$0
Fees, Permits & Charges	\$34,631	\$0	\$0	\$0
Intergovernmental	\$0	\$14,095	\$0	\$14,145
Other / Miscellaneous	\$0	\$216,296	\$0	\$190,500
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$43,976	\$230,391	\$8,898	\$204,645

Explanation of Revenues

This program includes grant funds from the Casey Foundation as a hostsite for Juvenile Detention Reform \$190,500; and a portion of State Juvenile Crime Prevention funds for diversity training for contractors \$14,145.

Significant Program Changes