

Priority: Safety
Program Offer Type: Program Alternative /
Related Programs:
Frameworks:

Lead Agency: Community Justice
Program Contact: Pam Mindt

Executive Summary

This program offer will add fourteen community based residential treatment beds to drug addicted men. This means 99 men may receive Alcohol and Drug treatment at any one time. This is an overall reduction of 46 beds (because of the closing of River Rock) for high-risk offenders.

Program Description

Conditional use permits and neighborhood agreements of the particular treatment providers will partially determine the types of offenders receiving treatment. An informal polling of current providers indicated there are only fourteen beds that are not currently contracted for by either Multnomah County, neighboring counties or the State of Oregon. The past procurement process allows additional capacity to be added to current contractors so the process should be fairly easy to implement. In most cases, treatment is for approximately six months with a strong aftercare component. As of this year, all treatment providers contracting with the county must be dually licensed to be able to treat both addictions and mental health needs.

Program Justification

Residential treatment links to Safety priorities by providing a necessary piece to the continuum of social services. Treatment has been developed with both County Human Services, Research Institutions and local providers. Data is shared and discussed with treatment providers at monthly meetings.

Performance Measures

There will be a 60% reduction in arrests for clients successfully completing residential treatment as measured by comparing the number of arrests before treatment against the number of arrests that occur 1 year after treatment; 60% of engaged clients will successfully complete Alcohol and Drug residential services; 60% of clients will demonstrate a significant reduction in anti-social thinking as measured by the Criminal Sentiment Scale-M (CSS-M).

Summary of last year's program results and this year's expected results

In 2001, there was a 62% reduction in felony arrests one year after successful completion of treatment as compared to one year prior to treatment. In FY04, 52% of clients participating in residential treatment successfully completed treatment services. In 2004, 59% of clients who completed residential treatment services demonstrated a reduction (10% or greater) in anti-social thinking. For 2006, it is expected that all goals targeted for the performance measures above will be maintained.

Program Mandate:

All treatment agencies must follow Oregon Administrative Rules and contract expectations.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$0	\$0	\$272,532	\$0
Subtotal: Direct Exps:	\$0	\$0	\$272,532	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$272,532	\$0
Program Total:	\$0		\$272,532	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This program offer includes \$272,532 of ITAX funds.

Significant Program Changes