

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Frameworks:

Lead Agency: Community Justice
Program Contact: Pam Mindt

Executive Summary

River Rock (RR) is a secure 60-bed residential Alcohol/Drug treatment program serving high-risk to re-offend adult males involved in the criminal justice system who failed other community treatment. These offenders' felony convictions may prohibit them from participating in community non-profit treatment. This program offer involves residential treatment for six months of intensive treatment addressing a number of issues including alcohol and drug abuse, and criminal behavior. This program is scheduled to operate six month between July 1 and the December 31, 2005

Program Description

RR is a six-month secure residential alcohol/drug treatment program. An additional six months of community treatment, transitional housing and support services are available to clients through a separate RR program offer. RR's goal is the reduction of criminal behavior through treatment that addresses both addiction and criminal attitudes and behavior. RR's six-month residential treatment focuses on increasing positive attitudes and behaviors, increasing pro-social activities, reducing chemical dependencies, increasing self-management skills and increasing positive relationships with family and community members. This program offer is interconnected with RR's community care component and covers the costs of residential care and the services provided through the six-month residential program.

Program Justification

Recent research shows that punishment is unlikely to change criminal behavior, but alcohol and drug treatment that also addresses criminal behavior can reduce the commission of new crimes (Latessa 1991). In Multnomah County, 64% of those booked into jail test positive for one drug and 25% for multiple drugs (ADAM 2000). Research demonstrates that intervention services that address both criminal thinking and chemical dependency reduce arrests of program participants (Rhyne, 2004). Intensive treatment, i.e. a six–twelve month residential program, is most cost effective for high-severity cases (Griffith, 1999). Programs that address the reduction of both chemical dependency and criminal behavior are critical to the safety of our communities. RR holds offenders accountable, and assures fair and equitable treatment.

Performance Measures

- * RR is collecting a baseline this year of the percentage of offenders released from RR who remain arrest-free one year from treatment termination.
- * The percentage of offenders who evidence a decrease in criminal thinking as measured by pre- and post-treatment change scores in the Criminal Sentiments Scale.

Summary of last year's program results and this year's expected results

* RR opened in October 2003 and outcome data are not yet available. RR has served 223 clients in the residential portion. 60% successfully graduated from the residential portion and engaged in relapse prevention/support services within the community. * RR will serve 50 offenders from July through December 2005.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

River Rock is funded by \$1,737,764 in ITAX.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$562,763	\$1,540,025	\$972,580	\$0
Contracts	\$984,820	\$0	\$27,050	\$0
Materials & Supplies	\$291,092	\$10,000	\$117,609	\$42,557
Internal Services	\$627,534	\$28,812	\$320,528	\$5,443
Subtotal: Direct Exps:	\$2,466,209	\$1,578,837	\$1,437,767	\$48,000
Administration	\$0	\$0	\$136,663	\$0
Program Support	\$0	\$0	\$312,803	\$79,735
Subtotal: Other Exps:	\$0	\$0	\$449,466	\$79,735
Total GF/non-GF:	\$2,466,209	\$1,578,837	\$1,887,233	\$127,735
Program Total:	\$4,045,046		\$2,014,968	
Program FTE	0.00	0.00	13.50	0.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$1,954	\$0
Intergovernmental	\$0	\$1,578,837	\$0	\$48,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$1,578,837	\$1,954	\$48,000

Explanation of Revenues

River Rock funding is a mixture of ITAX (\$1,737,764) and Food Stamp revenue (\$48,000). State Oregon Health Plan will not cover this population for fiscal year 2006, so the budget assumes no Medicaid funding.

Significant Program Changes

With the reduction of funds, RR lost the family therapy and in-house nursing services.

Funding for this program is from July through December 2005.