

**Program # 50028 - Adult Community Service - Community Court & Bench** **Version 2/08/2005 s**

**Priority:** Safety **Lead Agency:** Community Justice  
**Program Offer Type:** Existing Operating **Program Contact:** Cate Connell  
**Related Programs:**  
**Frameworks:**

**Executive Summary**

The adult Community Service Program (CS) assists each year 1,280 offenders who are supervised directly by a judge to complete their court ordered obligations of community work. CS is responsible for coordinating community work sites, supervising each offender's community service, and providing offender status reports to the court. The court ordered community work results in 25,900 hours of unpaid work that benefits the community.

**Program Description**

CS for Bench Probation and Community Court provides a way for offenders to directly and visibly perform unpaid work and restore the damage done to the community. These offenders do not have a probation officer and the offenders report directly to the court. The offenders complete their work at public and non-profit agencies. CS screens, assigns and supervises offenders completing their work hours. Last year over 25,900 hours were contributed to these agencies. This is the equivalent of \$194,250 worth of labor.

**Program Justification**

CS has links to the Safety priorities by holding offenders accountable for their actions and using evidence-based practices. Data show that community sanctions reduce recidivism and enhance public safety (Oregon Department of Corrections, 2002). CS connects offenders to the community exposing them to positive social values. CS exemplifies cost-efficient cooperation and collaboration between courts, corrections, and public and private agencies. The community service sentence plays a significant role in the criminal justice system offering a productive alternative to jail. The savings to the County of 25,900 hours of community service performed is the equivalent of 1,844 jail bed days. At \$110/jail day, this equates to an annual savings of \$202,813 in jail costs. The maintenance and clean-up that offenders perform also contributes to a healthy and safe environment.

**Performance Measures**

- \* 25,900 hours of community service will be delivered annually.
- \* \$194,000 worth of unpaid work will be provided to the community.

**Summary of last year's program results and this year's expected results**

2005 results: \*Worked with 1,280 offenders. \*25,000 community service hours were completed. \*\$194,250 worth of unpaid work was contributed to the community.  
2006 expected results: \*25,900 hours of community service will be delivered. \*\$194,000 worth of unpaid work will be provided to the community.

**Program Mandate: 3 Program Choice but No Funding/Service Level Choice**

ORS 137.126 to 137.131 authorizes community service as a sentence.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$441,760	\$0	\$537,566	\$0
Internal Services	\$737	\$0	\$2,520	\$0
Subtotal: Direct Exps:	<b>\$442,497</b>	<b>\$0</b>	<b>\$540,086</b>	<b>\$0</b>
Administration	\$0	\$0	\$27,317	\$0
Program Support	\$0	\$0	\$115,607	\$15,908
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$142,924</b>	<b>\$15,908</b>
Total GF/non-GF:	<b>\$442,497</b>	<b>\$0</b>	<b>\$683,010</b>	<b>\$15,908</b>
Program Total:	<b>\$442,497</b>		<b>\$698,918</b>	
Program FTE	0.00	0.00	8.69	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$0	\$8,400	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,400</b>	<b>\$0</b>

**Explanation of Revenues**

Community Service Bench is funded with \$229,472 ITAX dollars. Community Service, Community Court is funded with \$198,791 ITAX dollars. The general fund receives \$8,400 from Mt. Hood Community College for community service work.

**Significant Program Changes**

None.