

<b>Priority:</b>	Safety	<b>Lead Agency:</b>	Community Justice
<b>Program Offer Type:</b>	Existing Operating	<b>Program Contact:</b>	Carl Jaber
<b>Related Programs:</b>			
<b>Frameworks:</b>			

### **Executive Summary**

Adult Field Services felony supervision enhances community safety by changing the criminal behavior of 3,800 individuals who have been placed on felony probation supervision and 3,800 offenders released from prison for parole supervision. DCJ's parolee re-offense rate is 4% below the state average.

### **Program Description**

Felony supervision uses research-based methods while collaborating with community organizations, law enforcement, treatment providers, and criminal justice partners. Offenders (including pre-released inmates) go through a centralized intake and are assessed for their community risk and needs that drive their criminal behavior (4,200 annually). Offenders are referred to housing, employment, financial, and educational assistance. Five field offices supervise high and medium-risk offenders. Specialized units work with gangs, sex offenders, mentally ill, female only, and high risk/dangerous offenders. Supervision includes surveillance, office and home visits, contacts with family, associates, treatment providers, and collaboration with police agencies. The Reduced Supervision Team monitors 2,400 offenders assessed as having a low chance of committing new crimes. The unit monitors police contacts and new crimes, reassigning offenders to higher supervision if warranted.

### **Program Justification**

This program supports Safety priorities by using research based supervision tactics, sanctions, and services that monitor offender behavior based on the findings of Andrews (1994), while case management policies are supported by research (Latessa, Gornich, and Evans 2002). Field supervision provides offenders opportunities to change their criminal behavior while using sanctions (including jail or revocation) to help ensure community safety. Research demonstrates that identifying and intervening on the factors contributing to re-offending are most effective. These strategies include changing offender's antisocial attitudes, beliefs, behaviors, and associates, reducing or eliminating substance abuse, and increasing offender self-control, self-management and problem solving skills (Andrews 1994). These strategies have been incorporated into staff's daily work with offenders. This approach works: the three-year re-conviction rate for paroled felons in the County is 27.8% (the statewide average is 31%).

### **Performance Measures**

95% of offenders transitioning from prison will report for supervision within 1 day.  
75% of probationers and 70% of parolees will not commit new crimes.

### **Summary of last year's program results and this year's expected results**

2005 results: \*95% of offenders coming from prison reported for supervision within 1 day; \*75% of probationers and 73% of parolees do not commit new crimes.

**Program Mandate: 2 Mandated Program with Funding/Service Level Choice**

ORS 423.478 requires that "counties, in partnership with the department (of Corrections), shall assume responsibility for community-based supervision, sanctions and services for offenders convicted of felonies who are:(a) On parole; (b) On probation; (c) On post-prison supervision." Counties may opt-out of community supervision, but only if state funding falls below baseline; currently it does not.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2005	2005	2006	2006
Personnel	\$463,977	\$9,343,208	\$546,827	\$10,588,931
Contracts	\$0	\$372,031	\$0	\$315,000
Materials & Supplies	\$2,000	\$156,081	\$2,000	\$173,126
Internal Services	\$39,643	\$1,295,422	\$11,800	\$1,492,991
Subtotal: Direct Exps:	<b>\$505,620</b>	<b>\$11,166,742</b>	<b>\$560,627</b>	<b>\$12,570,048</b>
Administration	\$0	\$0	\$643,352	\$64,941
Program Support	\$0	\$0	\$1,824,134	\$402,973
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$2,467,486</b>	<b>\$467,914</b>
Total GF/non-GF:	<b>\$505,620</b>	<b>\$11,166,742</b>	<b>\$3,028,113</b>	<b>\$13,037,962</b>
Program Total:	<b>\$11,672,362</b>		<b>\$16,066,075</b>	
Program FTE	0.00	0.00	8.00	131.38
<b>Program Revenues</b>				
Indirect for dep't Admin	\$401,514	\$0	\$488,556	\$0
Fees, Permits & Charges	\$0	\$703,000	\$0	\$905,000
Intergovernmental	\$0	\$10,601,660	\$0	\$11,665,048
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$401,514</b>	<b>\$11,304,660</b>	<b>\$488,556</b>	<b>\$12,570,048</b>

**Explanation of Revenues**

Program revenues include State Department of Corrections Funding \$11,223,204; Probation Supervision fees charged at \$35 per month to offenders on supervision \$900,000; \$5,000 drug test fees; and Going Home grant \$441,844. DOC funding will most likely be reduced for the new biennium.

**Significant Program Changes**

In FY 2006 we will implement a violence initiative that will enable us to enhance our ability to identify offenders with a propensity for violent behavior at the onset of supervision, and subsequently manage them accordingly. Expected outcomes include a reduction in the number of victims of violent crimes perpetrated by offenders on supervision.

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