

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Frameworks:**

**Lead Agency:** Community Justice  
**Program Contact:** Jeremiah Stromberg

### **Executive Summary**

The Domestic Violence (DV) Unit promotes safety of DV victims and strives to stop further domestic violence. This program supervises 650 offenders (1,130 annually) convicted of domestic violence misdemeanors and felonies, and monitors 150 first time offenders who have pled guilty to a DV misdemeanor crime but have the opportunity to have their record expunged if they successfully complete the conditions of the court.

### **Program Description**

The goal of the DV unit is to stop domestic violence by holding offenders accountable for their actions, providing offenders opportunities for positive change and protecting victims from continued violence. This program supervises 650 misdemeanor and felony offenders on formal probation. This includes close collaboration with treatment programs, holding offenders accountable, and developing housing, employment and education contacts. Home visits and office visits ensure offenders comply with their probation conditions and ensure victim safety. Staff work closely with victims to develop treatment, safe housing, and safety plans. The Deferred Sentencing program is a separate part of the unit. Its goal is to stop domestic violence with first-time offenders by monitoring each offender's compliance with treatment, the law, victim contact and other directives ordered by the Court. Staff provide court reports on each offender's progress. If the offender successfully completes the program, the offender's DV conviction is expunged from their record and they are not placed on formal probation. The Deferred Sentencing Program oversees 150 offenders.

### **Program Justification**

This program supports the Safety priorities through its ongoing efforts to hold offenders accountable for their actions as well as its strong collaborative efforts with treatment, victim and criminal justice organizations. The program uses research based supervision tactics, sanctions, and services that help monitor the offenders' compliance with their supervision conditions (Andrew, 1994). Its supervision strategies provide offenders with opportunities to change their criminal behavior by addressing factors where research has shown that making changes will be followed by a reduced rate of new crimes (Andrews, 1994).

### **Performance Measures**

- \* 70% of the offenders will not commit new non-Domestic Violence crimes.
- \* 90% of the offenders will not commit new Domestic Violence crimes

### **Summary of last year's program results and this year's expected results**

- 2006: \* 70% of the offenders in this program will not commit new crimes.  
\* 90% of the offenders in this program will not commit new Domestic Violence crimes.

**Program Mandate: 2 Mandated Program with Funding/Service Level Choice**

ORS 423.478 requires that "counties, in partnership with the department (of Corrections), shall assume responsibility for community-based supervision, sanctions and services for offenders convicted of felonies who are:(a) On parole; (b) On probation; (c) On post-prison supervision." Counties may opt-out of community supervision, but only if state funding falls below baseline; currently it does not. Field Supervision functions are mandated under ORS Chapters 137 and 144, and OARs 291-065-0005 thru 0007.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$755,517	\$332,526	\$853,222	\$357,636
Contracts	\$25,750	\$0	\$25,750	\$0
Materials & Supplies	\$8,617	\$1,000	\$8,657	\$1,000
Internal Services	\$57,004	\$21,339	\$61,893	\$26,516
Subtotal: Direct Exps:	<b>\$846,888</b>	<b>\$354,865</b>	<b>\$949,522</b>	<b>\$385,152</b>
Administration	\$0	\$0	\$65,371	\$0
Program Support	\$0	\$0	\$274,673	\$38,113
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$340,044</b>	<b>\$38,113</b>
Total GF/non-GF:	<b>\$846,888</b>	<b>\$354,865</b>	<b>\$1,289,566</b>	<b>\$423,265</b>
Program Total:	<b>\$1,201,753</b>		<b>\$1,712,831</b>	
Program FTE	0.00	0.00	11.00	5.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$14,308	\$0	\$16,461	\$0
Intergovernmental	\$0	\$354,866	\$0	\$385,152
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$14,308</b>	<b>\$354,866</b>	<b>\$16,461</b>	<b>\$385,152</b>

**Explanation of Revenues**

This program is partially funded with State Department of Corrections funding \$385,152. DOC funding will most likely be reduced for the new biennium.

**Significant Program Changes**

DOC funding will most likely be reduced for the new biennium.