

Program # 50018 - Adult Enhanced Bench Probation

Version 2/04/2005 s

Priority:	Safety	Lead Agency:	Community Justice
Program Offer Type:	Existing Operating	Program Contact:	Cate Connell
Related Programs:			
Frameworks:			

Executive Summary

The Enhanced Bench Program (EBP) monitors police contacts of over 2,900 adult offenders who have a history of Driving Under the Influence of Intoxicants (DUII) and reports these police contacts to the judge who is monitoring the case. The offenders are not placed on formal probation. This is supervision by the judge only and is called bench probation.

Program Description

Offenders are entered into a statewide computer system known as the Law Enforcement Data System (LEDS) after being placed on Enhanced Bench Probation. If an offender has any police contact, the Enhanced Bench staff are notified and they research the nature of the contact. Staff generate a report to the judge summarizing the police contact, and the nature of the police contact (the offender's activities including drinking and driving behaviors or new criminal activity). More than 5,400 DUII cases have been placed on Enhanced Bench probation since the program began in 1999.

Program Justification

Drinking and driving is a significant public safety concern. Mothers Against Drunk Driving estimated 6,000 alcohol-related accidents occurred in 2000, killing 188 and injuring 1,900 people in Oregon. The unit's ability to monitor the activities of over 2,900 DUII offenders represents an invaluable service to the court system and to public safety. The judges rely on the 1,000 annual reports summarizing contact between offenders and police to effectively supervise these cases. This program is instrumental in holding bench probationers accountable by serving as a valuable connection between law enforcement and the courts. The strong collaboration between this program, the courts and law enforcement has a direct effect on public safety.

Performance Measures

- * Monitor 2,900 DUII cases each month and produce 1,000 reports to the courts annually.
- * Collect \$160,000 in offender fees.

Summary of last year's program results and this year's expected results

In FY 2003-2004 the Enhanced Bench Program monitored 2,706 cases each month. Overall, the program served 3,947 cases annually. 941 reports were provided to 32 judges. The revenue collected from client fees totaled \$159,292, making this program almost entirely self-funded. This year the program is expected to monitor 2,900 cases each month, serving over 4,000 cases annually and producing over 1,000 reports to the courts. \$156,558 in revenue is expected this year.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$162,297	\$0	\$141,848
Materials & Supplies	\$0	\$1,478	\$0	\$1,550
Internal Services	\$0	\$15,100	\$0	\$13,160
Subtotal: Direct Exps:	\$0	\$178,875	\$0	\$156,558
Administration	\$0	\$0	\$7,915	\$0
Program Support	\$0	\$0	\$33,412	\$4,611
Subtotal: Other Exps:	\$0	\$0	\$41,327	\$4,611
Total GF/non-GF:	\$0	\$178,875	\$41,327	\$161,169
Program Total:	\$178,875		\$202,496	
Program FTE	0.00	0.00	0.00	2.31
Program Revenues				
Indirect for dep't Admin	\$7,026	\$0	\$6,582	\$0
Fees, Permits & Charges	\$0	\$178,874	\$0	\$156,558
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$7,026	\$178,874	\$6,582	\$156,558

Explanation of Revenues

Program is supported entirely with fees.

Significant Program Changes