

Priority:	Safety	Lead Agency:	Community Justice
Program Offer Type:	Existing Operating	Program Contact:	Don Trapp
Related Programs:	50007, 50008A, 50023, 50029		
Frameworks:			

Executive Summary

66% of all adult offenders arrested test positive for illegal drugs (Knight 2002). The High Risk Drug Unit (HRDU) is designed to reduce drug use, increase treatment success and prevent further arrests for drug related activities for over 300 high-risk drug using adult offenders (420 annually) by taking an aggressive approach toward involving offenders in treatment, actively supervising and expecting them to change criminal behavior.

Program Description

This program works closely with treatment agencies to get offenders into treatment as soon as possible. HRDU understands that it takes a concerted effort and the coordination of community treatment agencies, the courts and law enforcement to provide the best conditions for addiction and behavior change as well as holding offenders accountable. Unit staff use supervision and case management practices that are supported by Andrews (1994) research as being effective. Andrews' research supports the primary objective of supervision, which is to manage the case in a way that holds the offender accountable, reduces criminal activity and provides an opportunity to change behavior.

Program Justification

In Multnomah County 64% of those booked into jail test positive for one drug and 25% for multiple drugs (ADAM 2000). Recent research shows that punishment is unlikely to change behavior, but alcohol and drug abuse treatment that also addresses criminal behavior can reduce the number of new crimes committed (Andrews 1994). HRDU targets the highest risk drug offenders and holds them accountable through active community supervision, applying consequences when needed, and using evidence based services (Andrews 1994) designed to change behavior and reduce new crimes. HRDU is an effective part of the Safety priorities because it works in collaboration with treatment providers, the community and law enforcement, holds offenders accountable and fosters recovery from alcohol and drug abuse among offenders.

Performance Measures

- * 70% of offenders will not re-offend through re-conviction.
- * 45% of referred offenders will engage in treatment.
- * 85% of offenders will not re-offend through drug crime re-convictions.

Summary of last year's program results and this year's expected results

2005: 33% of offenders were in treatment.
2006: 45% of offenders will enter treatment.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$81,217	\$557,314	\$77,763	\$686,544
Contracts	\$218,440	\$10,950	\$73,859	\$81,080
Materials & Supplies	\$13,364	\$18,688	\$13,364	\$14,066
Internal Services	\$1,249	\$32,241	\$1,785	\$50,302
Subtotal: Direct Exps:	\$314,270	\$619,193	\$166,771	\$831,992
Administration	\$0	\$0	\$49,062	\$0
Program Support	\$0	\$0	\$205,319	\$28,623
Subtotal: Other Exps:	\$0	\$0	\$254,381	\$28,623
Total GF/non-GF:	\$314,270	\$619,193	\$421,152	\$860,615
Program Total:	\$933,463		\$1,281,767	
Program FTE	0.00	0.00	1.00	9.00
Program Revenues				
Indirect for dep't Admin	\$16,386	\$0	\$25,625	\$0
Intergovernmental	\$0	\$612,073	\$0	\$831,992
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$16,386	\$612,073	\$25,625	\$831,992

Explanation of Revenues

This budget includes ITAX dollars \$133,228; State Department of Corrections \$608,583; federal Local Law Enforcement Block Grant \$82,390; and UCLA Step'n Out Grant \$141,019. DOC funding will most likely be reduced for the new biennium.

Significant Program Changes

DOC funding will most likely be reduced for the new biennium.