

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Frameworks:

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Executive Summary

This program contracts for 15 additional beds of residential drug and alcohol treatment for high-risk females and their children. Ten of these beds are for a treatment center that primarily treats African American women and their children. With this offer gender-specific treatment for women would remain at the same level it has been for several years.

Program Description

County Human Services and the Department of Community Justice (DCJ) jointly funds ten treatment beds for African American women and their children. This offer would allow this resource for children accompanying their mothers to continue.

The other five beds would allow us to continue to pay for high and medium risk women at an all women's treatment facility designed specifically for women in the criminal justice system. These programs address criminality, addiction and mental health issues, parenting, healthy relationships, employment issues, relapse prevention counseling, connections to alumni and self-help groups, and regular communication and coordination with the Probation and Parole Officer.

Program Justification

Residential treatment is one of the primary strategies linked to the Safety priority. Research has shown that treatment reduces recidivism among offenders who are addicted. This offer also links to the Basic Needs strategy map by intervening with high-risk families.

Performance Measures

There will be a 60% reduction in arrests for clients successfully completing residential treatment as measured by comparing the arrest rates prior to treatment against the arrest rates 1 year after treatment; 60% of engaged clients will successfully complete Alcohol and Drug residential services; 60% of clients will demonstrate a significant reduction in anti-social thinking as measured by the Criminal Sentiment Scale-M (CSS-M).

Summary of last year's program results and this year's expected results

In 2001, there was a 62% reduction in felony arrests one year after successful completion of treatment as compared to one year prior to treatment. In FY04, 52% of clients participating in residential treatment successfully completed treatment services. In 2004, 59% of clients who completed residential treatment services demonstrated a reduction (10% or greater) in anti-social thinking. For 2006, it is expected that all goals targeted for the performance measures above will be maintained.

Program Mandate: 4 Program and Funding Level Choice

All treatment agencies must follow Oregon Administrative Rules and contract expectations.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$0	\$0	\$379,834	\$0
Internal Services	\$0	\$0	\$28,677	\$0
Subtotal: Direct Exps:	\$0	\$0	\$408,511	\$0
Administration	\$0	\$0	\$20,454	\$0
Program Support	\$0	\$0	\$45,100	\$11,965
Subtotal: Other Exps:	\$0	\$0	\$65,554	\$11,965
Total GF/non-GF:	\$0	\$0	\$474,065	\$11,965
Program Total:	\$0		\$486,030	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This program offer uses general fund.

Significant Program Changes