

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Frameworks:

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Executive Summary

Continued abstinence from illegal drug use can produce a 40%-75% reduction in crime (e.g. Harrell and Roman, 2001). There are approximately 1700 women on formal probation or parole in Multnomah County. This program contracts for 30 beds of residential drug and alcohol treatment for high-risk females. Four of the thirty women in treatment may also bring their child to the facility. These beds would serve a minimum of 60 women annually who require intensive treatment to reduce drug use and criminal behavior. This is a decrease of 15 beds from the current system.

Program Description

These 30 residential treatment beds will be reserved for high and medium risk women, all beds located at one treatment facility. This treatment is designed specifically for women in the criminal justice system. More women than men are considered dually diagnosed (meaning both alcohol and drug, and a mental health diagnosis) and this program has almost fifteen years of experience with this population. Treatment addresses criminality, addiction and mental health issues, parenting, healthy relationships, employment issues, relapse prevention counseling, connections to alumni and self-help groups, and regular communication and coordination with the Probation and Parole Officer.

Program Justification

Residential treatment is one of the primary strategies linked to the Safety priority. During 2003, 85% of adult female arrestees tested positive for drugs when put in a Multnomah County jail. A National Institute of Justice report indicates that more than 50% of violent crimes involve drug use on the part of the perpetrator and sometimes the victim. Research has shown that treatment reduces recidivism among offenders who are addicted.

Performance Measures

There will be a 60% reduction in arrests for clients successfully completing residential treatment as measured by comparing the arrest rates prior to treatment against the arrest rates 1 year after treatment; 60% of engaged clients will successfully complete Alcohol and Drug residential services; 60% of clients will demonstrate a significant reduction in anti-social thinking as measured by the Criminal Sentiment Scale-M (CSS-M).

Summary of last year's program results and this year's expected results

In 2001, there was a 62% reduction in felony arrests one year after successful completion of treatment as compared to one year prior to treatment. In FY04, 52% of clients participating in residential treatment successfully completed treatment services. In 2004, 59% of clients who completed residential treatment services demonstrated a reduction (10% or greater) in anti-social thinking. For 2006, it is expected that all goals targeted for the performance measures above will be maintained.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

All treatment agencies must follow Oregon Administrative Rules and contract expectations.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$1,037,643	\$0	\$1,138,800	\$0
Internal Services	\$81,363	\$0	\$64,453	\$0
Subtotal: Direct Exps:	\$1,119,006	\$0	\$1,203,253	\$0
Administration	\$0	\$0	\$61,323	\$0
Program Support	\$0	\$0	\$135,218	\$35,872
Subtotal: Other Exps:	\$0	\$0	\$196,541	\$35,872
Total GF/non-GF:	\$1,119,006	\$0	\$1,399,794	\$35,872
Program Total:	\$1,119,006		\$1,435,666	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Revenues supporting this program are ITAX (\$228,752) and general fund

Significant Program Changes

This proposal reduces available alcohol and drug treatment beds for women or their children by 15 as a result of budget assumptions that adequate funds from Medicaid will not be available for adult drug and alcohol treatment.