

<b>Priority:</b>	Accountability	<b>Lead Agency:</b>	Community Justice
<b>Program Offer Type:</b>	Administration	<b>Program Contact:</b>	Steve Liday
<b>Related Programs:</b>	50011		

**Frameworks:**

### **Executive Summary**

This program provides leadership and direction for all supervision of 9,000 adult offenders. This includes implementing evidence based practices, managing risk, creating service standards, coordination with public safety system and ensuring the safety of Parole and Probation Officers.

### **Program Description**

Senior Managers are responsible for setting policy, quality control, and implementation of evidence based practices that reduce crime. They ensure integration with other public safety partners through: Local Public Safety Coordinating Council; Criminal Justice Advisory Council; Oregon Association of Community Corrections Directors; Department of Corrections (DOC). The Safety/Training Manager is responsible for the development, implementation and oversight of trainings that ensures officer safety. Regular qualification and certifications meet departmental and legal mandates for sworn staff.

### **Program Justification**

The preparation and enforcement of policies, procedures, systems and practices, which evidence demonstrates reduces crime, is critical in order to hold approximately 9,000 offenders accountable and is directly linked to public safety priorities and reduced crime. Oregon Department of Corrections data prepared in November, 2004 reflects a probation recidivism rate of 23.3% and the parole/post prison rate of 27.8% for Multnomah County. The average statewide rates are 25.1% and 31.2%, respectively. The department's adult recidivism rate for parolees has lowered from 37.9% to 27.8% (over 10%) for the last 10 years.

### **Performance Measures**

- \* Make continual progress towards lowering recidivism average for probation and post-prison offenders, 25.1% (State) versus 23.3% (Multnomah County) for probation and 31.2% (State) versus 27.8% (Multnomah County) for post-prison.
- \* Implement at least 60% of the recommendations produced by the department's Research and Evaluation Unit.
- \* Increase the number of officer safety trainers from 12 to 20 (60%) to maintain critical certification/qualifications in order to prevent injuries and maintain our level of expertise and efficiency.

### **Summary of last year's program results and this year's expected results**

Our evidence based practices initiative resulted in the development of a new case plan and offender needs assessment. We have also developed new electronic additions to our SPIN computer system that enhanced our management reports and collect valuable data for our caseload audits. This new system enables us to demonstrate our compliance with statutes, which mandate the use of methods supported by research to reduce criminal behavior. For next year, we expect to further decrease our new crime rates for both probationers and post-prison offenders.

**Program Mandate: 4 Program and Funding Level Choice**

Electronic data systems are governed by an intergovernmental agreement between the Oregon Department of Corrections and Multnomah County Adult Services Division.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2005	2005	2006	2006
Personnel	\$394,762	\$88,610	\$1,144,528	\$64,941
Contracts	\$63,684	\$5,183	\$63,684	\$0
Materials & Supplies	\$99,505	\$250	\$101,245	\$0
Internal Services	\$52,662	\$6,333	\$74,878	\$0
Subtotal: Direct Exps:	<b>\$610,613</b>	<b>\$100,376</b>	<b>\$1,384,335</b>	<b>\$64,941</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$610,613</b>	<b>\$100,376</b>	<b>\$1,384,335</b>	<b>\$64,941</b>
Program Total:	<b>\$710,989</b>		<b>\$1,449,276</b>	
Program FTE	0.00	0.00	10.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$4,034	\$0	\$0	\$0
Intergovernmental	\$2,000	\$29,830	\$2,000	\$64,941
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$6,034</b>	<b>\$29,830</b>	<b>\$2,000</b>	<b>\$64,941</b>

**Explanation of Revenues**

General fund revenue and income for firearms training from Clackamas County paid into the general fund.

**Significant Program Changes**