

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Frameworks:

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Executive Summary

This proposal would increase residential treatment beds for adult males by 14 beds. With this offer there would be a total of 85 treatment beds for 7,300 men on supervision. This will give Probation and Parole Officers a number of different options for community based treatment referrals.

Program Description

At this level of funding, the treatment continuum would remain at the same level it has been for several years and the waiting list to get a treatment bed would not be lengthened. DCJ and County Human Services have worked together to assure that addicts, whether they are in the criminal justice system or not have the opportunity for treatment. In most cases, treatment for high-risk offenders is for six-months with a strong aftercare component. As of this year, all treatment providers contracting with the county must be dually licensed to be able to treat both addictions and mental health needs. When possible, each program's expertise is matched to offender needs.

Program Justification

Residential treatment links to Safety priorities by providing a necessary piece to the continuum of social services. Treatment has been developed with both County Human Services, Research Institutions and local providers. Data is shared and discussed with treatment providers at monthly meetings.

Performance Measures

There will be a 60% reduction in arrests for clients successfully completing residential treatment as measured by comparing the number of arrests before treatment against the number of arrests that occur 1 year after treatment; 60% of engaged clients will successfully complete Alcohol and Drug residential services; 60% of clients will demonstrate a significant reduction in anti-social thinking as measured by the Criminal Sentiment Scale-M (CSS-M).

Summary of last year's program results and this year's expected results

In 2001, there was a 62% reduction in felony arrests one year after successful completion of treatment as compared to one year prior to treatment. In FY04, 52% of clients participating in residential treatment successfully completed treatment services. In 2004, 59% of clients who completed residential treatment services demonstrated a reduction (10% or greater) in anti-social thinking. For 2006, it is expected that all goals targeted for the performance measures above will be maintained.

Program Mandate: 4 Program and Funding Level Choice

All treatment agencies must follow Oregon Administrative Rules and contract expectations.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$0	\$0	\$511,000	\$0
Internal Services	\$0	\$0	\$38,581	\$0
Subtotal: Direct Exps:	\$0	\$0	\$549,581	\$0
Administration	\$0	\$0	\$27,650	\$0
Program Support	\$0	\$0	\$60,869	\$32,831
Subtotal: Other Exps:	\$0	\$0	\$88,519	\$32,831
Total GF/non-GF:	\$0	\$0	\$638,100	\$32,831
Program Total:	\$0		\$670,931	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This offer assumes that Oregon Health Plan will not cover clients in this program for 2006.

Significant Program Changes