

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Frameworks:

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Executive Summary

This proposal would increase residential treatment for adult offenders, mostly males by 24 beds for approximately 50 different people each year. This offer adds back treatment opportunities for the most serious sex abusers and violent offenders under supervision.

Program Description

Conditional use permits and neighborhood agreements dictate which type of clients can access a facility. Only one provider in the community can treat extremely violent or high-risk sex offenders. This offer includes treatment for this population. All providers have specific requirements for notifying Probation and Parole Officers (PO) of milestones within treatment or if an offender has been discharged or leaves treatment. In order for an offender to access one of the department's contracted beds a PO must approve of the placement. With this addition, the department contracts with treatment providers for 71 beds for six-month residential treatment for high-risk offenders.

Program Justification

Residential treatment links to Safety priorities providing a necessary piece to the continuum of social services. Treatment has been developed with County Human Services, Research Institutions and local providers. Data is shared and discussed with providers at monthly meetings.

Performance Measures

There will be a 60% reduction in arrests for clients successfully completing residential treatment as measured by comparing the number of arrests before treatment against the number of arrests that occur 1 year after treatment; 60% of engaged clients will successfully complete Alcohol and Drug residential services; 60% of clients will demonstrate a significant reduction in anti-social thinking as measured by the Criminal Sentiment Scale-M (CSS-M).

Summary of last year's program results and this year's expected results

In 2001, there was a 62% reduction in felony arrests one year after successful completion of treatment as compared to one year prior to treatment. In FY04, 52% of clients participating in residential treatment successfully completed treatment services. In 2004, 59% of clients who completed residential treatment services demonstrated a reduction (10% or greater) in anti-social thinking. For 2006, it is expected that all goals targeted for the performance measures above will be maintained.

Program Mandate: 4 Program and Funding Level Choice

All treatment agencies must follow Oregon Administrative Rules and contract expectations.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$0	\$0	\$876,000	\$0
Internal Services	\$0	\$0	\$66,138	\$0
Subtotal: Direct Exps:	\$0	\$0	\$942,138	\$0
Administration	\$0	\$0	\$47,172	\$0
Program Support	\$0	\$0	\$104,014	\$27,594
Subtotal: Other Exps:	\$0	\$0	\$151,186	\$27,594
Total GF/non-GF:	\$0	\$0	\$1,093,324	\$27,594
Program Total:	\$0		\$1,120,918	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This offer assumes that Medicaid will not cover clients in this program for 2006.

Significant Program Changes

This proposal reduces available alcohol and drug treatment beds by 14 as a result of budget assumptions that adequate funds from Medicaid will not be available for adult residential treatment.