

Priority:	Safety	Lead Agency:	Community Justice
Program Offer Type:	Existing Operating	Program Contact:	Kathleen Treb
Related Programs:			
Frameworks:			

Executive Summary

Continued abstinence from illegal drug use can produce a 40%-75% reduction in crime (e.g. Harrell and Roman, 2001). At any time, 160 offenders (500 annually) who are classified as a high risk to commit new a crime attend contracted evidence based outpatient treatment 1-3 times weekly.

Program Description

Services are provided through contracts with 8 nonprofit alcohol and drug treatment providers. The programs use a research based treatment approach that addresses both criminality and addiction. The emphasis is on learning skills that support a lifestyle free of crime and addiction. Programs provide comprehensive services that include mental health, referrals to housing, job development, relapse prevention counseling, connections to alumni and self-help groups. Treatment programs link treatment with Probation Officer's expectations.

Program Justification

This program directly links to the Safety Team's priorities by treating offenders for their alcohol, drug and mental health problems and collaborating with community programs to maximize county resources. During 2002, 68.7% of adult males tested positive for drugs at booking in the Multnomah County jail. A National Institute of Justice report indicates that more than 50% of violent crimes (including domestic violence), 60% to 80% of child abuse and neglect cases, 50% to 70% of theft and property crimes, and 75% of drug dealing or manufacturing offenses involve drug use on the part of the perpetrator, and sometimes the victim as well. Research shows that the right treatment, including outpatient treatment, reduces crime. The Department of County Human Services and Department of Community Justice work cooperatively to maintain system of treatment services.

Performance Measures

Performance Measures/Program Outcomes/Program Outputs:

- * 50% of engaged clients will successfully complete services.
- * Reduction in anti-social thinking as measured by a validated assessment.
- * Reduction in committing new crimes.

Summary of last year's program results and this year's expected results

These are relatively new measures. A first analysis of the reduction in anti-social thinking shows a statistically significant reduction in criminal thinking. We plan to generate a report indicating the change in arrests one year after completing treatment.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$53,981	\$0	\$0
Contracts	\$85,205	\$469,240	\$183,585	\$346,223
Materials & Supplies	\$0	\$565	\$0	\$0
Internal Services	\$6,680	\$29,313	\$6,433	\$17,174
Subtotal: Direct Exps:	\$91,885	\$553,099	\$190,018	\$363,397
Administration	\$0	\$0	\$27,851	\$0
Program Support	\$0	\$0	\$61,307	\$16,301
Subtotal: Other Exps:	\$0	\$0	\$89,158	\$16,301
Total GF/non-GF:	\$91,885	\$553,099	\$279,176	\$379,698
Program Total:	\$644,984		\$658,874	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$13,377	\$0	\$6,163	\$0
Intergovernmental	\$0	\$553,101	\$0	\$363,397
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$13,377	\$553,101	\$6,163	\$363,397

Explanation of Revenues

This program is supported by a mix of State and county funds. Included is ITAX \$98,380; State Department of Corrections \$151,451; State Mental Health \$211,946; and general fund \$91,638. Department of Corrections funding will most likely be reduced for the next biennium.

Significant Program Changes

This program is partially funded through the Oregon Department of Corrections. Department of Corrections funding will most likely be reduced for the next biennium.