

Priority: Safety Net Services

Lead Agency: Health Department

Program Offer Type: Existing Operating

Program Contact: BARTHOLOMEW Ellen

Related Programs:

Frameworks: Poverty Framework

Executive Summary

The Breast and Cervical Health Program (BCHP) promotes early detection of breast and cervical cancer through no cost screening services, community education and outreach to low income women and men 40 to 64 years old with inadequate or no health insurance. BCHP coordinates a network of providers of women's health exams and mammograms, and aids in early detection and treatment of breast and cervical cancers, focusing on minority and underserved populations.

Program Description

BCHP offers cancer screening and follow-up treatment for uninsured clients over age 40, with special focus on rarely or never screened women and minorities. These groups are particularly vulnerable due to limited access to care. Those calling for services often note that BCHP screenings are their only medical care due to lack of health insurance. Women's health exams (including Pap test, pelvic exam, clinical breast exam and mammogram) are provided at no cost to the client through both Mult County Health Dept clinics and community providers. Russian Oregon Social Services (ROSS), Susana Maria Gurule Foundation (SMG), Asian Family Center, and other partnering organizations provide interpretation, support and referrals for BCHP clients. A number of medical providers in the community accept BCHP clients, offering services to meet language and cultural needs.

Program Justification

The Breast and Cervical Health program directly supports Basic Living Needs Outcome team strategies to provide preventative healthcare and education and referral services. The Breast and Cervical Health Program provides access to services to promote early detection of breast and cervical cancer, community education and outreach to low income populations with inadequate or no health insurance.

Performance Measures

- 1) Services will be provided to 100% of assigned caseload of 940 BCCP clients.
- 2) Percent of rarely or never screened clients (not screened in past 5 years) will increase by 5% each year, until 75% of clients meet this criterion.
- 3) Number of clients returning for re-screening will increase by 5% each year, until 50% of clients meet this criterion.

Summary of last year's program results and this year's expected results

1) FY04: Assigned caseload: 940, Clients seen: 1072; FY05: Assigned caseload 940, Anticipate serving 1,080. 2) FY04: Rarely or never screened: 29%; FY05 Goal: 34% of BCCP clients will meet rarely or never screened guideline. 3) FY04: Return for re-screening clients: 34%; FY 05: Goal: 39% of BCCP clients will return for re-screening within 18 months of their last screening visit.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$43,276	\$166,882	\$19,998	\$192,369
Contracts	\$0	\$167,705	\$18,201	\$175,077
Materials & Supplies	\$35,375	-\$31,290	\$975	\$9,388
Internal Services	\$9,190	\$64,908	\$3,540	\$64,691
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$87,841	\$368,205	\$42,714	\$441,525
Administration	\$0	\$0	\$7,988	\$0
Program Support	\$0	\$0	\$18,416	\$0
Subtotal: Other Exps:	\$0	\$0	\$26,404	\$0
Total GF/non-GF:	\$87,841	\$368,205	\$69,118	\$441,525
Program Total:	\$456,046		\$510,643	
Program FTE	0.00	0.00	0.26	2.74
Program Revenues				
Indirect for dep't Admin	\$28,652	\$0	\$27,976	\$0
Intergovernmental	\$0	\$368,205	\$0	\$441,525
Program Revenue for Admin	\$0	\$0	\$19,652	\$0
Total Revenue:	\$28,652	\$368,205	\$47,628	\$441,525

Explanation of Revenues

State Breast and Cervical Cancer Program grant \$402,920. Komen Foundation Breast Screening Program grant \$38,605.

Significant Program Changes

None