

Priority:	Safety Net Services	Lead Agency:	Health Department
Program Offer Type:	Existing Operating	Program Contact:	BARTHOLOMEW Ellen
Related Programs:			
Frameworks:	Early Childhood Framework		

Executive Summary

Children's Assessment Service (CAS) provides comprehensive physical examinations for children who are in custody of the Department of Human Services (DHS) for reasons of child abuse or neglect. Comprehensive examination is the basis for referral to specialty services. Caregivers and children receive education and children are referred to needed community resources. Comprehensive physical evaluations, coordination of services with Child Receiving Center (CRC), and communication with Department of Human Services (DHS) are distinguishing program features.

Program Description

Children in DHS custody for reasons of abuse or neglect are referred to CAS for comprehensive physical examination. These children are typically entering Foster Care, many of them with extended family that has recently accepted custody. 1) Education and community resources are provided to caretakers. 2) Referrals are made to mental health and other needed services. 3) Summary of findings is shared with DHS and primary care medical providers. 4) Services are coordinated with the Children's Receiving Center; staff provides assessment for children in CRC care within 24 hours of admission.

Program Justification

This program offer supports the Basic Needs Outcome Team strategy to provide healthcare services to vulnerable children in Multnomah County. Children's Assessment Services provides access to care by providing comprehensive physical and behavioral health services, education for family and caregivers and collaborative intervention and linkage to community resources. CAS partners with the DHS, Cares, and the Children's Receiving Center along with other services housed at the Children's Gateway Campus.

Performance Measures

1. Comprehensive physical exams performed on all clients referred to CAS (100%).
2. CAS appointments available and scheduled within 2 weeks of DHS referral.

Summary of last year's program results and this year's expected results

1. FY 04: 480 exams; FY 05: Estimate 600 exams
2. FY 04: 3 weeks; FY 05: 2 weeks

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$127,863	\$133,927	\$125,240	\$123,692
Contracts	\$0	\$2,178	\$2,766	\$2,732
Materials & Supplies	\$5,381	\$3,458	\$4,392	\$4,342
Internal Services	\$24,129	\$38,752	\$35,090	\$44,317
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$157,373	\$178,315	\$167,488	\$175,083
Administration	\$0	\$0	\$5,651	\$0
Program Support	\$0	\$0	\$13,028	\$0
Subtotal: Other Exps:	\$0	\$0	\$18,679	\$0
Total GF/non-GF:	\$157,373	\$178,315	\$186,167	\$175,083
Program Total:	\$335,688		\$361,250	
Program FTE	0.00	0.00	1.52	1.58
Program Revenues				
Indirect for dep't Admin	\$13,106	\$0	\$8,825	\$0
Fees, Permits & Charges	\$0	\$1,750	\$0	\$0
Intergovernmental	\$0	\$176,565	\$0	\$175,080
Program Revenue for Admin	\$0	\$0	\$13,902	\$0
Total Revenue:	\$13,106	\$178,315	\$22,727	\$175,080

Explanation of Revenues

Medicaid revenue supports this program.

Significant Program Changes

The goal for FY06 is to increase the number of assessment visits, by streamlining the medical records collection process. This should result in reducing the wait time for an assessment to 2-weeks or less. Increasing the focus on education and resources for caregivers is also a priority.