

Priority:	Safety Net Services	Lead Agency:	Health Department
Program Offer Type:	Existing Operating	Program Contact:	EMPEY Gordon B
Related Programs:			
Frameworks:	School Aged Policy Framework, Early Childhood Framework, Poverty Framework		

Executive Summary

Dental Services strives to improve the oral health of residents by providing clinic-based and school-based dental treatment and prevention programs. Dental works with many community partners, targeting underserved populations to assure access to dental care services. It provides education, prevention and treatment to keep people from experiencing dental crises.

Program Description

Four Dental Clinics provide urgent, preventive and routine dental care for Medicaid, uninsured and other underserved populations.

- 1) School and Community Dental Program provides education, fluoride treatments, referrals for dental treatment, dental sealants and a mobile van to serve school children in selected county schools. Volunteer dentists provide screenings.
- 2) Early Childhood Cavities Prevention Program provides education and treatment for pregnant women and babies under 24 months.
- 3) Dental Access Program provides appointments for uninsured residents seeking dental care for urgent problems. It is a public/private partnership with private practice dentists and County Clinics.
- 4) MultiCare Dental is a managed care dental organization that ensures Oregon Health Plan clients receive dental care provided under OHP benefits.

Program Justification

Dental Services provides access to culturally appropriate education, prevention and dental treatment that addresses the needs of the whole person. Poor dental health adversely impacts cardiovascular disease, diabetes, low birth weight, HIV disease and mental health, resulting in unnecessary & costly emergency room visits. All Dental programs target underserved populations including uninsured, at-risk children, pregnant women, homeless, disabled, minorities and non-English speaking residents. These are populations who traditionally experience significant barriers to dental care. School-based sealants and early childhood cavities prevention programs are validated in the scientific literature as effective strategies to prevent dental disease.

Performance Measures

75% of Multnomah County 3rd graders have dental sealants. Healthy People 2010 national standard is 50%
 Less than 35% of Multnomah County 3rd graders have experienced a cavity. Healthy People 2010 national standard is less than 42%

The Dental Clinic plans to increase number of County Dental Clinic visits to 44,100 in FY 06.
 Access to dental clinic services increases by 25% from FY 04 to FY 06.

Summary of last year's program results and this year's expected results

3rd graders with dental sealants: FY 04 <70%; FY 05 – 72%.
 3rd graders who have experienced a cavity: FY 04: 54%; FY 05: – 36%.
 Dental visits: FY 04: 35,382; FY 05: 39,000; FY 06: 44,100

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

Dental services are required to be provided by the Health Department as a requirement of our Bureau of Primary Health Care 330 grant.

MultiCare Dental DCO Contracts with OMAP requiring the delivery of dental service to the 25,000 enrolled clients.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$928,695	\$4,685,076	\$1,128,750	\$5,390,646
Contracts	\$0	\$1,818,530	\$149,708	\$1,921,948
Materials & Supplies	\$358,091	\$9,204	\$74,273	\$287,008
Internal Services	\$128,294	\$1,322,663	\$141,687	\$1,589,473
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$1,415,080	\$7,835,473	\$1,494,418	\$9,189,075
Administration	\$0	\$0	\$176,225	\$0
Program Support	\$0	\$0	\$587,027	\$210,876
Subtotal: Other Exps:	\$0	\$0	\$763,252	\$210,876
Total GF/non-GF:	\$1,415,080	\$7,835,473	\$2,257,670	\$9,399,951
Program Total:	\$9,250,553		\$11,657,621	
Program FTE	0.00	0.00	10.86	66.79
Program Revenues				
Indirect for dep't Admin	\$595,102	\$0	\$518,054	\$0
Fees, Permits & Charges	\$0	\$42,000	\$0	\$142,300
Intergovernmental	\$0	\$7,789,975	\$0	\$9,043,273
Other / Miscellaneous	\$0	\$3,500	\$0	\$3,500
Program Revenue for Admin	\$0	\$0	\$433,559	\$261,413
Total Revenue:	\$595,102	\$7,835,475	\$951,613	\$9,450,486

Explanation of Revenues

Medicaid revenues of \$8,966,368 are based on estimates of 39,960 visits at \$226 per visit. Grant revenues are continuous and are expected to remain consistent.

Self pay revenues of \$132,000 are based on estimates of 4,410 visits by uninsured clients at \$30 pre visit patient payments on a sliding fee scale.

Significant Program Changes

In FY06, the program anticipates expanding dental services to more children within County Clinics due to increased grant and Medicaid revenues.