

Program # 40015 - Community Environmental Health**Version 2/01/2005 s****Priority:** Safety Net Services**Program Offer Type:** Support**Related Programs:****Frameworks:** Poverty Framework**Lead Agency:** Health Department**Program Contact:** WICKHAM Lila A**Executive Summary**

Community Environmental Health supports Environmental Health programs and services by providing key information to guide program planning; by addressing community environmental health issues through community organizing and outreach; and acquiring grants that support and expand environmental health community programs and services.

Program Description

Protocol for Assessing Community Excellence in Environmental Health (PACE-EH) is a community-based coalition that works with the community to identify environmental health priorities that will guide future program development and resource allocation. Their work is done using assessments to determine what environmental health issues exist in the community and the priority with which they should be addressed. Information is collected by convening community meetings, neighborhood walking tours, focus groups, one-on-one interviews, house parties, taking pictures, door-to-door surveys, and phone/mail surveys. Interventions created by the coalition are based on action plans to improve prioritized environmental health issues through education, advocacy and policy changes.

Grants, such as a one-year grant from Environmental Public Health Tracking, allows Multnomah County to collect quantitative data that substantiates community concerns and to develop culturally competent environmental health messages.

Program Justification

The program supports and informs the Department and Environmental Health programs in order to protect community health and safety. This program provides analysis of environmental health and justice issues using active community involvement to identify priorities and policy direction.

Performance Measures

- Community needs assessments completed
- Identify & prioritize environmental health issues
- Create and implement action plans to address identified issues

Summary of last year's program results and this year's expected results

In the past year, PACE-EH completed a community needs assessment in N/NE Portland, prioritized three environmental health issues (lead, trash and mold) that exist in that geographic area, and created and implemented an action plan to improve these prioritized concerns. Identified environmental and public health needs using community assessment process. This year, the coalition will work on implementing activities and creating sustainable community partnerships to improve these identified needs, collect measurable data, and develop healthier living environments in Portland's communities. The 3-year Centers for Disease Control and Prevention CDC capacity building grant will provide community education and outreach, improve EH efficiencies and increase partnering capacity. This grant allows Health Inspections to develop a restaurant risk rating pilot project, provide environmental health community education and outreach in a culturally competent manner, and improve our vector surveillance program by upgrading the Vector laboratory.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$141,145	\$60,394	\$156,450	\$190,804
Contracts	\$3,000	\$9,268	\$0	\$2,000
Materials & Supplies	\$9,614	\$9,435	\$11,200	\$14,119
Internal Services	\$7,125	\$9,827	\$13,751	\$45,832
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$160,884	\$88,924	\$181,401	\$252,755
Administration	\$0	\$0	\$7,161	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$7,161	\$0
Total GF/non-GF:	\$160,884	\$88,924	\$188,562	\$252,755
Program Total:	\$249,808		\$441,317	
Program FTE	0.00	0.00	1.69	2.36
Program Revenues				
Indirect for dep't Admin	\$6,669	\$0	\$13,623	\$0
Intergovernmental	\$0	\$79,618	\$0	\$252,755
Other / Miscellaneous	\$0	\$9,306	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$6,669	\$88,924	\$13,623	\$252,755

Explanation of Revenues**Significant Program Changes**

Applied for and received \$15,000 from the Environmental Health Tracking Program to improve our environmental health data tracking system. Applied for and received a 3-year \$300k/yr CDC grant which funded a FTE Health Educator position and .5 FTE Community Health Worker position.