

Priority:	Accountability	Lead Agency:	Health Department
Program Offer Type:	Administration	Program Contact:	HOUGHTON David B
Related Programs:			
Frameworks:	School Aged Policy Framework, Early Childhood Framework, Poverty Framework		

Executive Summary

Management oversight, development and maintenance of strategic external (CDC, State, Conference of Local Health Officials, Private Sector) and internal partnerships to protect the community, prevent the spread of infectious diseases, and promote children's health.

Program Description

Community Health Services (CHS) provides a wide range of public health services to County residents, including: 1) the identification, prevention and control of endemic and emerging communicable and environmentally influenced diseases; 2) services for families with young children, the enrollment of eligible residents in health insurance plans; and 3) coordination of public health emergency preparedness. Services are planned and delivered with the involvement of County residents and collaborating agencies.

This Service group operates 8 major program areas with 17 sets of services. These programs cover an extensive range of public health activities at multiple sites utilizing a wide array of staff disciplines. Planning involves knowledge and awareness of community needs and issues; federal, state and local policy; and best practices to shape strategic direction.

Program Justification

CHS strongly links to all Accountability strategies by providing: 1) Strategic external and internal partnerships: "Increase the community's understanding and involvement in the County's programs and decision-making". Includes ongoing Health education and a strong community partnership in policy and decision making, including groups such as the Food Service Advisory Board, Vector and Enforcement Advisory Committee, and the Participatory Action Research group for STD issues in the African American community. 2) Oversight and integration of direct services and support functions: "Manage assets and service delivery costs effectively". Administration uses integration and collaboration to eliminate duplication of effort and increase efficiency, maximize use of assets, and promote innovative organizational models that maintain service quality while integrating services and intervention strategies. 3) Workforce development and human resource management that supports a diverse and qualified workforce: "Strengthen County workforce competencies and the environment needed to achieve quality results". Includes support of cross-functional work teams, database development and management/leadership competencies. 4) Investment in innovative and best practice models for internal processes for efficient support of services to clients: "Evaluate and streamline compliance efforts and internal processes." Includes implementation of science-based behavioral intervention techniques. 5) Leadership and direction for public health issues: "Provide reliable information for decision making, improving results and reporting results." Includes work to monitor and report on community health assessments, indicators and health disparities, as well as activities like Protocol for Assessment of Community Excellence in Environmental Health (PACE-EH).

Performance Measures

Performance measures are included with individual Operating and Support Program Offers.

Summary of last year's program results and this year's expected results

Last year: Reconfigured Early Childhood Services to maximize services with a significantly reduced budget, and completed a tri-county regional field and command emergency response exercise. Next year: Expand depth of emergency response coordination capacity to handle a severe or prolonged public health event. Move programs to increasingly work with communities to plan response to communicable disease trends.

Program Mandate: 4 Program and Funding Level Choice

None for administration directly.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$290,742	\$0	\$359,758	\$0
Contracts	\$0	\$1,025	\$6,000	\$0
Materials & Supplies	\$8,783	-\$1,025	\$8,614	\$0
Internal Services	\$28,299	\$0	\$44,949	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$327,824	\$0	\$419,321	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$327,824	\$0	\$419,321	\$0
Program Total:	\$327,824		\$419,321	
Program FTE	0.00	0.00	3.50	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

General Fund

Significant Program Changes

None