

Program # 40009 - Citizen and Community Involvement and Governance**Version 2/01/2005 s**

Priority:	Accountability	Lead Agency:	Health Department
Program Offer Type:	Support	Program Contact:	MANHAS Sonia X
Related Programs:	40023, 40039A		
Frameworks:	School Aged Policy Framework, Poverty Framework		

Executive Summary

The HIV Planning Council (HIV PC), Community Health Council (CHC), and Coalition of Community Health Clinics (CCHC) are community-based planning bodies that facilitate community involvement in quality assurance, public policy advocacy, and management accountability. Collectively, these programs build and leverage community partnerships in order to increase access to health care for our most vulnerable residents.

Program Description

1) The HIVPC has legislative authority to carry out its responsibility to identify gaps in services; establish priorities for Ryan White Care Act Title I funds allocations; and evaluate the efficiency of the administering agency (Health Department HIV Care Services) in rapidly and effectively allocating funds to those with the greatest need. 2) The CHC serves as MCHD's community advisory board, offering an entry point for residents across the county to give input about how the county can better meet the health needs of the community. It acts as the Dept's Citizen Budget Advisory Committee, required by County Charter. The CHC plays a critical role in assuring access to health care for our most vulnerable residents; it serves as the governing board required by the federal Bureau of Primary Health Care to provide oversight of policies and programs within the scope of the Primary Care Grant. A majority of CHC members are County residents who use MCHD's clinical services. 3) The CCHC provides clinical services to low-income residents in Multnomah County. MCHD's support of the 13 clinics (coalition) assures access to clinical services for those Multnomah County residents lacking the financial resources to meet their health needs. Research indicates that to develop programs that meet the actual needs of the community, we must involve people who are most directly affected by the issue in quality improvement, program oversight and planning. The HIV PC and the CHC are mandated to serve as community governing bodies.

Program Justification

The HIV PC is federally-mandated by the Ryan White Care Act Title I. The CHC is federally mandated by the Bureau of Primary Health Care. The CHC's role as the Citizen Budget Advisory Committee is mandated by County Charter.

Performance Measures

Effectiveness of community-based decision-making body (measured by participation, internal evaluation, and influence on public policy issues)

Numbers of uninsured and underinsured persons who receive services.

Summary of last year's program results and this year's expected results

All bodies effectively met their mandated grant and contractual responsibilities; each body's work plan ensures the same success this year. Through these effective partnerships, the county has leveraged millions of dollars of local, state, and federal revenue, increasing access to services for vulnerable populations. Same expectations for this year.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

The HIV PC is federally-mandated by the Ryan White Care Act Title I. The CHC is federally mandated by the Bureau of Primary Health Care. The CHC's role as the Citizen Budget Advisory Committee is mandated by County Charter. The Health Dept has a contractual relationship with Coalition clinics to build capacity, ensure quality, and leverage funds.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$111,857	\$0	\$94,437	\$175,113
Contracts	\$0	\$114,600	\$119,402	\$40,946
Materials & Supplies	\$123,300	-\$114,600	\$9,957	\$15,593
Internal Services	\$26,371	\$0	\$23,589	\$67,846
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$261,528	\$0	\$247,385	\$299,498
Administration	\$0	\$0	\$9,021	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$9,021	\$0
Total GF/non-GF:	\$261,528	\$0	\$256,406	\$299,498
Program Total:	\$261,528		\$555,904	
Program FTE	0.00	0.00	1.56	1.89
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$15,670	\$0
Intergovernmental	\$0	\$0	\$0	\$299,498
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$15,670	\$299,498

Explanation of Revenues

Ryan White Care Act Title 1 federal grant funds a little over half of this program.

Significant Program Changes

The FY 06 budget will be slightly smaller, since the services provided by the Safety Net Enterprise are no longer a County operated program.